

TOWN BOARD MEETING  
Workshop  
October 14, 2015  
6:00 P.M.

PRESENT: Councilpersons: Kevin Armstrong, Leonard Govern, Patty Wood  
Supervisor Bruce Dolph, Hwy. Supt., Walt Geidel, and Town  
Clerk Ronda Williams

ABSENT: Luis Rodriguez-Betancourt

OTHERS PRESENT: Ron Galley - The Walton Reporter, Charlie Gregory, Charlene  
Gregory

Supervisor Dolph opened the budget workshop at 6:00 p.m.

Supervisor Dolph stated the proposed 2016 budget has an increase of \$6,202.00 with a slight increase of .08/per thousand of assessed value for village residents and a .05 decrease for town residents.

He stated the budget is built with a 3% salary increase for non-union employees.

Supervisor Dolph stated he felt it was a strong budget, we are financially in good shape. With no further business before the Board, the meeting was adjourned at 6:35p.m.

Councilman Armstrong questioned the Fire Departments amounts. Councilman Govern informed him that the Fire District will hold their budget meeting on October 20<sup>th</sup>.

Councilman Armstrong pointed out that the re-assessment amount will be taken out of the 2017 budget. Supervisor Dolph stated that was correct.

With no further comments or questions the workshop was closed.

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With no further discussion on the budget, the following resolution was presented.

**RESOLUTION #92**

**PRELIMINARY BUDGET**

A motion was made by Councilwoman Wood, seconded by Govern to move the 2016 tentative budget to a preliminary budget and hold a public hearing on November 9, 2015 at 6:00 p.m. All in favor, motion carried.

Respectfully submitted,

Ronda Williams  
Town Clerk