

TOWN BOARD MEETING
SPECIAL MEETING
October 17, 2018
6:00 P.M.

PRESENT: Councilpersons: Kevin Armstrong, Leonard Govern, Patty Wood, Supervisor Cetta, Superintendent Geidel and Town Clerk Ronda Williams

ABSENT: Luis Rodriguez-Betancourt, Attorney Carly Walas

Supervisor Cetta called the budget workshop meeting to order for the purpose of reviewing the 2019 Tentative Budget.

I informed the Board that the 2019 Tentative Budget contained a .029% appropriation increase or \$5,610.00 as well as a 0.740% tax levy increase or \$942.00 over last year's budgeted amounts.

The Board proceeded to review the individual budget lines. Discussion took place on the amount of anticipated salt and gravel needed. Superintendent Geidel stated that his supplies are currently sufficient, adding it will depend on the winter we have.

Councilwoman Wood reminded the Board of former Supervisor Gregory's desire to research solar panels on town property. Discussion took place on the grants available, but questioned a location and exposure to the sun.

Supervisor Cetta noted that the Mayor requested an increase for the Village Recreation Program of \$5,000. The Board agreed with the \$2,000 increase to budget line B7140.4 as presented.

Superintendent Geidel questioned if he could proceed with ordering of the backhoe. I informed him that Senator Bonacic announced that the Town of Walton has been awarded the \$75,000 grant and felt it would be appropriate.

RESOLUTION #111 MOVE THE 2019 TENTATIVE TO THE PRELIMINARY BUDGET

A motion was made by Councilman Armstrong seconded by Govern to move the 2019 Tentative Budget to the 2019 Preliminary Budget. All in favor, motion carried.

RESOLUTION #112 HOLD PUBLIC HEARING ON 2019 PRELIMINARY BUDGET

A motion was made by Councilman Armstrong, seconded by Wood to hold a Public Hearing on November 5, 2018 at 6:00 p.m., for the purpose of any person may be heard in favor or against the preliminary budget as compiled for or against any item or items therein contained. All in favor, motion carried.

Discussion took place that a special meeting was needed for the purpose of discussing contract negotiations. The Board agreed to hold such meeting on October 23, 2018 at 6:00 p.m.

With no further business before the Board, the meeting was adjourned 7:15 p.m.

Respectfully submitted,

Ronda Williams
Town Clerk