

**Town of Walton
129 North Street
Walton, NY 13856**

Call to Order 6:00 PM

13 November 2023

- 1. Public Hearing – Local Law 1 of 2023 Impoundment of Dogs for Safe Keeping**
- 2. Public Hearing – Town of Walton 2024 Budget**
- 3. Invocation**
- 4. Floor time**
- 5. Approval of Minutes – 2 October 2023 & 16 October 2023**
- 6. Highway Report:**
- 7. Assessor, Code, Dog Control, FEMA Coordinator -**
- 8. Town Clerk Report:**
- 9. Supervisor Report:**

Letter of Support – Headwaters Emergency Medical Services CON

Breakeys property transfer

ATV/UTV use on Town Roads

10. Committee/Council Reports

Public Works	Armstrong/Govern
Finance & Insurance	Wood/Govern
Legal & Ordinance	Govern/Wood
Land Use & Village Liaison	Rodriguez/Wood
Personnel	Govern/Armstrong
Union Negotiations	Cetta/Armstrong
Building & Grounds	Cetta/Armstrong
Technology	Wood/Rodriguez
Emergency Disaster	Cetta/Govern
Historical	Rodriguez/Armstrong

11. Approval of Abstracts:

Executive Session:

TOWN OF WALTON HIGHWAY DEPARTMENT
25091 STATE HIGHWAY 10
WALTON, NY 13856
607-865-5120

TO: WALTON TOWN BOARD
FROM: JEFF OFFNICK, HIGHWAY SUPERINTENDENT
DATE: 11/9 /2023
RE: REPORT

- ✓ The crew has been continuing ditch and shoulder work, mowing and preparing the fleet for winter operations.

- ✓ We have a few surplus items that I would recommend listing on Auctions International.

2002 York truck mounted broom, old chainsaws and string trimmers, the box off truck 8.

✓

✓

November 2023

Assessor's Report to Walton Town Board

Property records: There is a new multi-factor authentication process for logging into the property records housed at the County server. So far, two days in, it is working fairly well. I am getting caught up verifying sales data, ownership records, exemptions, and building permits.

Photos: Ongoing issues. There hasn't been a resolution to the problem of not being able to add photos to the property records. The State representative and the County IT disagree on the process for uploading photos to the property records.

Sales for the year 7/2/22-6/30/23 are showing an 85% assessment ratio. Prior three to five years of sales are used to create the equalization rate.

Reassessment: I am reading and comparing costs on the three proposals for reassessment that have been submitted.

Data Collection: ongoing

Thank you.

Penny S. Haddad

Respectfully submitted

November 8, 2023

Town of Walton
129 North Street
Walton, New York 13856
607-865-5766

OFFICE USE ONLY
<input type="checkbox"/> APPROVED
<input type="checkbox"/> DENIED
Signature _____

APPLICATION FOR USE OF FACILITIES

I, Tabitha Byam request permission to use:

Veterans Plaza (\$50.00 Deposit required) More Park
 Town Hall Board Room Highway Garage Parking Lot

Beginning Date 11/27/23 Time: From 12pm to _____

Ending Date _____ Time: From _____ to _____

Est. Number of People _____ Type of Activity Public Hearing

Request use of Water Yes No

Request use of Electric Yes No

PERSONAL INFORMATION

Name Tabitha Byam

Address One Courthouse Square, Suite 4 Delhi NY 13753

Daytime Phone Number (607) 832-5123 Cell Phone Number _____

GENERAL RULES

Initial each on line provided

1. The applicant or the undersigned must be in attendance and is responsible for any damage to Town property as a result of the use of the premises. TB
2. The applicant/undersigned is responsible for leaving the premises in the same condition as when he or she found the premises on the beginning date as listed above. This includes, but not limited to picking up garbage and replacing furniture. The Veterans Plaza refund will be refunded if the premise is clean and free from any damages (to be determined by an inspection).
3. There shall be no gambling, smoking, illegal narcotics, or intoxicating beverages on Town property. TB
4. I understand that there is no liability or accident insurance provided by the Town for non-town functions. The applicant hereby agrees to indemnify and hold harmless the Town of Walton from any liability, including attorney's fees in the cost of defense that might occur as a result of the use of the town's premises by the applicant and those individuals using the premises as a result of this application. TB
5. I understand Liability Insurance may be required for certain functions at the discretion of the Walton Town Board. TB
6. I understand there is no parking in the green area of Veterans Plaza, a municipal parking lot is available adjacent to the green space area. TB

11/27/23
Date

Tabitha Byam
Signature of Applicant

Town of Walton
Code Enforcement Office
Garrett Newbauer

Monthly Summary Report
Month of October 2023

Building Permits Issued	9
Building Inspections Completed	0
Fire Inspections Completed	0
Notices of Violation Issued	0
Tickets Issued	0
Certificates Issued	3
Complaints Received	0
Floodplain Development Permits Issued	0
CO Searches	1

Martin J. Way, Jr.
Dog Control Officer, Town of Walton
129 North Street Walton,
New York 13856
October 2023
Dog Control Activity Summary

Complaints	1
Dogs Seized	0
Returned to Owner	0
Humane Society	0
Dangerous Dogs	0
Tickets Issued	6
Total Redemption Fees	0
Assistance	1
Mileage	23 Miles

Town Supervisors Monthly Statement To Town of Walton Board Members

Pursuant to Section 52 of the Town Law, the following is a statement of monies received and disbursed by the Town Supervisor during the month of OCTOBER 2023.

Fund	General Townwide (A)	General Outside (B)	Highway Townwide (DA)	Highway Outside (DB)	Good Neighbor (H)	Risk Retention (H)	Disaster Recovery (H)
RECEIPTS							
Balances First of Month							
Savings	\$ 829,854.71	\$ 75,682.76	\$ 762,063.31	\$ 882,515.30	\$ -	\$ -	
WAYNE BANK							
Checking	\$ 598.76	\$ 54.80	\$ 1,722.67	\$ 233.01			
TAXES/Penalty	\$ 20,400.00						
Interest	\$ 1,453.43	\$ 131.08	\$ 1,308.03	\$ 1,133.54			
Justice Fines	\$ 4,195.00						
Town Clerk Report	\$ 436.99						
Dog Licenses	\$ 278.00						
Building Permits			\$ 600.00				
MORTGAGE TAX							
REIMBURSEMENT							
CELL TOWER RENTAL							
PLANNING/ZONING FEE							
FRANCHISE	\$ 699.93						
STATE AID							
DRIVEWAY PERMIT					\$ 300.00		
GRANT							
HYDRO SEEDER							
FEMA							
Interest on Checking	\$ 9.35	\$ 0.25	\$ 13.56	\$ 235.71			
TOTAL REVENUE	\$ 27,472.70	\$ 731.33	\$ 1,321.59	\$ 1,669.25	\$ -	\$ -	\$ -

DISBURSEMENTS

	A	B	DA	DB	H	H	H
Payroll Transfers	\$ 30,923.34	\$ 3,186.84	\$ 20,127.67	\$ 28,886.07			
General Checking (A/B)	\$ 6,504.80		\$ 14,163.55	\$ 238,894.04			
TRANSFER							
BANK FEE							
INTUIT	\$207.48						

TOTAL PAYMENTS	\$ 37,635.62	\$ 3,186.84	\$ 34,291.22	\$ 267,780.11	\$ -	\$ -	\$ -
Balances End of Month	\$ 820,290.55	\$ 73,282.05	\$ 730,816.35	\$ 616,637.45	\$ -	\$ -	\$ -

Reconciled Checking	\$ 400.63	\$ 55.05	\$ 1,736.23	\$ 468.72			
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Savings	\$ 819,889.92	\$ 73,227.00	\$ 729,080.12	\$ 616,168.73	\$ -	\$ -	\$ -
ARPA FUNDS		\$90,658.60					
BOB GOULD O&M			\$10,466.85				
OXBOW HOLLOW O&M			\$18,695.58				
WALTON MT. O&M			\$12,803.31				
CWC MURPHY HILL			\$23,402.02				
HYDRO SEEDER- RESER			\$4,112.76				

Certificate of Deposit	WAYNE/5.30%	WAYNE/5.00%	WAYNE/3%	WAYNE/5.00%
Bank/Rate	12-MONTH CD	12-MONTH CD	1-Year	12-MONTH
Length	333,180.16	\$ 322,595.44		\$439,591.95
Amount:				

WAYNE/3.00%
15-MONTH CD
\$5,858.23

TOWN CLERK'S MONTHLY REPORT

TOWN OF WALTON, NEW YORK
TO THE SUPERVISOR:

OCTOBER '2023

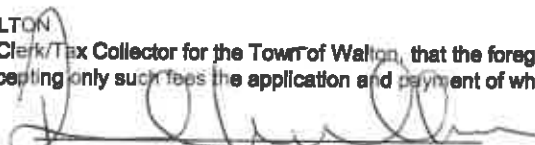
Pursuant to Section 27, Subd. 1 of the Town Law, I hereby make the following statement of all the fees and money received by me in connection with my office during the month above stated, excepting only such fees and monies the application and payment of which are otherwise provided for by law.

<u>RECEIPTS</u>	BEGINNING BALANCE	\$2,926.69
DA2665 SALE OF HWY EQUIPMENT		
A2401 INTEREST FROM NBDC		
A2545 MARRIAGE LICENSES	\$40.00	
A2545 MARRIAGE, DEATH, BIRTH CERTIFICATES	\$10.00	
A2545 GENEALOGY		
B2555 BUILDING PERMITS	\$925.00	
A1255 MISC. FEES	\$2.75	
A2544 DOG LICENSES	\$545.00	
A1010-1090 REAL PROPERTY TAX		
A2665 SURPLUS ITEMS		
A1090 REAL PROPERTY PENALTIES		
DB2545 HWY. DEPARTMENT		
DA2655 HWY. SLUICE		
A2545 DECALS	\$568.00	
A1170 FRANCHISE		
B2770 ZONING/PLANNING	\$50.00	
B2110 ZBA FEES		
B2115 PLANNING FEES		
TOTAL RECEIPTS	\$2,140.75	
	GRAND TOTAL	\$5,067.44

DISBURSEMENTS

DECALS	\$1,148.01	
TOWN CLERK FEES/INTEREST TO SUPERVISOR	\$1,250.88	
53% OF DOG LICENSE TO SUPERVISOR	\$370.00	
TOWN TAX REVENUES TO SUPERVISOR		
AMOUNT PAID TO DEPT. OF AG. & MARKET	\$68.00	
AMOUNT PAID TO COUNTY FOR DOG FEES		
AMOUNT PAID TO STATE HEALTH FOR MARRI	\$90.00	
TOWN TAX TO COUNTY TREASURER		
NSF CHECKS		
REFUNDS		
OTHER (POST OFFICE)		
TOTAL DISBURSEMENTS	\$2,926.69	
NET BALANCE		\$2,140.75
BANK BALANCE	\$2,137.62	
LESS OUT STANDING CHECKS	\$8.87	
(+) OUTSTANDING DEPOSITS	\$12.00	
ENDING BALANCE		\$2,140.75

STATE OF NEW YORK, COUNTY OF DELAWARE, TOWN OF WALTON
Ronda Williams, being duly sworn, says that she is the Town Clerk/Tax Collector for the Town of Walton, that the foregoing is a full and true statement during the month above stated, excepting only such fees the application and payment of which is otherwise provided for by law.

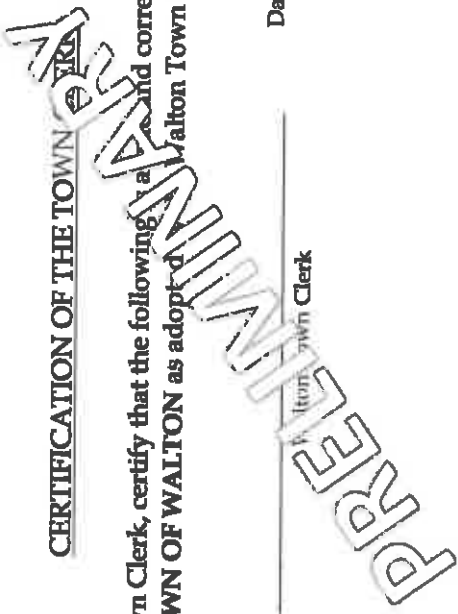

 TOWN CLERK

TOWN BUDGET

FOR FISCAL YEAR 2024

TOWN OF WALTON,

COUNTY OF DELAWARE STATE OF NEW YORK



CERTIFICATION OF THE TOWN

I, Ronda Williams, Walton Town Clerk, certify that the following is a true and correct copy of the 2024 Budget for the
TOWN OF WALTON as adopted by the Walton Town Board

Signed: _____ Date: _____
Walton Town Clerk

SUMMARY: TOWN OF WALTON BUDGET 2024

FUND	APPROPRIATIONS	REVENUES	LESS UNEXPENDED BALANCE	AMOUNT RAISED BY TAX 2024	2023
					Levy
GENERAL-TOWN WIDE	A \$ 635,376.00	\$ 227,983.00	\$ 100,000.00	\$ 307,393.00	\$ 261,180.00
GENERAL-OUTSIDE VILLAGE	B \$ 83,316.00	\$ 6,450.00		\$ 76,866.00	\$ 74,111.00
HIGHWAY-TOWN WIDE	DA \$ 710,323.00	\$ 4,800.00	\$ 52,000.00	\$ 653,523.00	\$ 652,909.00
HIGHWAY-OUTSIDE VILLAGE	DB \$ 1,056,677.00	\$ 413,500.00	\$ 290,000.00	\$ 353,177.00	\$ 376,324.00
Total Town Budget	\$ 2,485,692.00	\$ 652,733.00	\$ 442,000.00	\$ 1,390,959.00	\$ 1,364,524.00
FIRE DISTRICT	SF \$ 509,350.00	\$ 40,500.00	\$ 85,000.00	\$ 367,366.00	\$ 355,248.00
				\$ 16,485.00	Hamder \$ 20,809.00
Grand Total	\$ 2,995,042.00	\$ 693,233.00	\$ 527,000.00	\$ 1,774,810.00	\$ 1,740,581.00

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024	
TOWN BOARD									
PERSONAL SERVICES	A1010.1	\$ 10,756.00	11,401.00		\$ 12,028.00	\$ 12,028.00	\$ 12,028.00	\$ 12,028.00	
CONTRACTUAL	A1010.4	\$ 616.00	500.00	\$ 238.09	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL		\$ 11,372.00	11,901.00	\$ 238.09	\$ 12,528.00	\$ 12,528.00	\$ 12,528.00	\$ 12,528.00	\$
JUSTICES									
PERSONAL SERVICES	A1110.11	\$ 12,000.00	12,720.00	\$ 8,316.91	\$ 13,336.00	\$ 13,420.00	\$ 13,420.00	\$ 13,420.00	
EQUIPMENT	A1110.12	\$ 9,458.00	10,025.00	\$ 6,554.86	\$ 10,526.00	\$ 10,576.00	\$ 10,576.00	\$ 10,576.00	
CONTRACTUAL	A1110.2								
CONTRACTUAL	A1110.4	\$ 10,202.00	4,000.00	\$ 7,126.57	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
TOTAL		\$ 31,660.00	26,745.00	\$ 21,998.34	\$ 27,862.00	\$ 27,996.00	\$ 27,996.00	\$ 27,996.00	\$
SUPERVISOR									
PERSONAL SERVICES	A1220.11	\$ 12,397.00	13,141.00	\$ 8,582.15	\$ 13,600.00	\$ 13,864.00	\$ 13,864.00	\$ 13,864.00	
EQUIPMENT	A1220.12	\$ 15,129.00	16,037.00	\$ 10,485.77	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00	
CONTRACTUAL	A1220.2	\$ 1,160.00	500.00						
CONTRACTUAL	A1220.4	\$ 3,315.00	2,200.00	\$ 895.98	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
TOTAL		\$ 32,001.00	31,878.00	\$ 19,973.90	\$ 34,019.00	\$ 34,283.00	\$ 34,283.00	\$ 34,283.00	\$
INDEPENDENT AUDITING & ACCT.									
CONTRACTUAL	A1320.4	\$ 7,550.00	10,000.00	\$ 7,550.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
TOTAL		\$ 7,550.00	10,000.00	\$ 7,550.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$
ASSESSOR									
PERSONAL SERVICES	A1355.1	\$ 35,215.00	37,500.00	\$ 24,723.00	\$ 40,100.00	\$ 41,018.00	\$ 41,018.00	\$ 41,018.00	
EQUIPMENT	A1355.12				\$ 13,000.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	
CONTRACTUAL	A1355.2								
CONTRACTUAL	A1355.4	\$ 1,602.00	3,000.00	\$ 1,718.23	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
TOTAL		\$ 36,817.00	40,500.00	\$ 26,441.23	\$ 56,100.00	\$ 53,418.00	\$ 53,418.00	\$ 53,418.00	\$
TOWN CLERK									
PERSONAL SERVICES	A1410.11	\$ 47,087.00	49,912.00	\$ 32,634.73	\$ 52,657.00	\$ 52,657.00	\$ 52,657.00	\$ 52,657.00	
EQUIPMENT	A1410.12	\$ 10,745.00	15,000.00	\$ 7,500.89	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	
CONTRACTUAL	A1410.2								
CONTRACTUAL	A1410.4	\$ 4,237.00	5,500.00	\$ 3,439.74	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	
TOTAL		\$ 62,069.00	70,412.00	\$ 43,575.36	\$ 74,457.00	\$ 74,457.00	\$ 74,457.00	\$ 74,457.00	\$
ATTORNEY									
PERSONAL SERVICES	A1420.1	\$ 14,990.00	15,889.00	\$ 10,389.04	\$ 16,366.00	\$ 16,763.00	\$ 16,763.00	\$ 16,763.00	
CONTRACTUAL	A1420.4	\$ 18,783.00	2,000.00	\$	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
CONTRACTUAL	A1420.4	\$ 33,773.00	17,889.00	\$ 10,389.04	\$ 18,366.00	\$ 18,763.00	\$ 18,763.00	\$ 18,763.00	\$

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
ELECTIONS								
CONTRACTUAL	A1450.4	\$ 15,459.00	8,000.00	\$ 6,067.52	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
TOTAL		\$ 15,459.00	8,000.00	\$ 6,067.52	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
RECORDS MANAGEMENT								
CONTRACTUAL	A1460.4	\$ 129.00	1,000.00	\$ 68.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
TOTAL		\$ 129.00	1,000.00	\$ 68.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
PUBLIC INFORMATION & SERVICES								
CONTRACTUAL	A1480.4	\$ 687.00	1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
TOTAL		\$ 687.00	1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
BUILDINGS								
PERSONAL SERVICES	A1620.1	\$ 8,405.00	8,909.00	\$ 5,825.05	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	
EQUIPMENT	A1620.2							
CONTRACTUAL	A1620.4	\$ 27,912.00	33,600.00	\$ 68,572.01	\$ 33,600.00	\$ 33,600.00	\$ 33,600.00	
TOTAL		\$ 36,317.00	42,509.00	\$ 74,397.06	\$ 43,100.00	\$ 43,100.00	\$ 43,100.00	\$ -
CENTRAL PRINTING & MAIL								
POSTAGE CONTRACTUAL	A1670.4	\$ 3,326.00	4,500.00	\$ 3,043.17	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
TOTAL		\$ 3,326.00	4,500.00	\$ 3,043.17	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -
CENTRAL DATA								
COMPUTER MAINTENANCE	A1680.4	\$ 4,675.00	5,000.00	\$ 1,539.89	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
TOTAL		\$ 4,675.00	5,000.00	\$ 1,539.89	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
SPECIAL ITEMS								
UNALLOCATED INSURANCE	A1910.4	\$ 38,045.00	40,000.00	\$ 43,856.87	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	
MUNICIPAL DUES	A1920.4	\$ 2,400.00	2,800.00	\$ 900.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	
JUDGMENTS AND CLAIMS	A1930.4		8,000.00		\$ 8,000.00	\$ 5,000.00	\$ 5,000.00	
TAXES AND ASSESSMENTS	A1950.4		500.00		\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	
CONTINGENT	A1990.4	\$ 40,445.00	51,300.00	\$ 44,756.87	\$ 131,300.00	\$ 128,300.00	\$ 128,300.00	
TOTAL		\$ 81,300.00	102,100.00	\$ 89,513.74	\$ 261,100.00	\$ 255,100.00	\$ 255,100.00	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 316,280.00	322,634.00	\$ 260,038.97	\$ 429,232.00	\$ 429,345.00	\$ 429,345.00	\$ -
PUBLIC SAFETY								
CONTROL OF DOGS								
PERSONAL SERVICES	A3510.1	\$ 7,990.00	8,468.00	\$ 5,537.41	\$ 8,935.00	\$ 8,935.00	\$ 8,935.00	
EQUIPMENT	A3510.2							
CONTRACTUAL	A3510.4	\$ 1,158.00	1,000.00	\$ 436.76	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
TOTAL		\$ 9,148.00	9,468.00	\$ 5,974.17	\$ 10,135.00	\$ 10,135.00	\$ 10,135.00	\$ -

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
TRANSPORTATION								
SUPERINTENDENT OF HIGHWAYS								
PERSONAL SERVICES								
SUPERINTENDENT	A5010.11	\$ 58,000.00	\$ 61,480.00	\$ 40,198.54	\$ 65,361.00	\$ 64,861.00	\$ 64,861.00	
FOREMAN	A5010.12	\$ 2,088.00	\$ 2,213.00	\$ 1,447.04	\$ 2,350.00	\$ 2,335.00	\$ 2,335.00	
SECRETARY	A5010.13							
EQUIPMENT	A5010.2		200.00		\$ 200.00	\$ 200.00	\$ 200.00	
CONTRACTUAL	A5010.4	\$ 2,898.00	\$ 1,000.00	\$ 334.94	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
TOTAL		\$ 62,986.00	\$ 64,893.00	\$ 41,980.52	\$ 68,911.00	\$ 68,396.00	\$ 68,396.00	\$ -
GARAGE								
EQUIPMENT								
	A5132.2							
	A5132.21							
CONTRACTUAL	A5132.4	\$ 7,945.00	\$ 15,000.00		\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	
TOTAL		\$ 7,945.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
TOTAL TRANSPORTATION		\$ 70,931.00	\$ 79,893.00	\$ 41,980.52	\$ 83,911.00	\$ 80,396.00	\$ 80,396.00	\$ -
ECONOMIC ASSISTANCE AND OPPORTUNITY								
PUBLICITY								
CONTRACTUAL	A6410.4	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
INDUSTRIAL DEVELOPMENT AGENCY								
CONTRACTUAL	A6460.4		\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
VETERANS SERVICES								
CONTRACTUAL	A6510.4	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
PROGRAMS FOR AGING								
CONTRACTUAL	A6772.4	\$ 500.00	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL EC. ASSISTANCE & OPP.		\$ 1,500.00	\$ 4,500.00	\$ 500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
CULTURE AND RECREATION								
HISTORIAN								
CONTRACTUAL	A7510.4	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
TOTAL		\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
CELEBRATIONS								
CONTRACTUAL	A7550.4	\$ 2,209.00	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL		\$ 2,209.00	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	
PUBLIC ACCESS PROGRAM								
VIDEO TAPING OF MEETINGS	A7989.4	\$ -	\$ 600.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
TOTAL		\$ -	\$ 600.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
TOTAL CULTURE AND RECREATION		\$ 3,709.00	\$ 2,600.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
TOTAL EMERGENCY DISASTER								
FLOOD AND EROSION CONTROL	A8745.4	\$ 6,455.00	\$ 13,000.00	\$ 6,455.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	
TOTAL		\$ 6,455.00	\$ 13,000.00	\$ 6,455.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	
CEMETERIES								
CEMETERIES	A8810.4	\$3,120.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	
TOTAL		\$3,120.00	\$4,000.00		\$4,000.00	\$4,000.00	\$4,000.00	
UNDISTRIBUTED								
EMPLOYEE BENEFITS								
STATE RETIREMENT	A9010.8	\$ 23,647.00	\$ 36,668.00		\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	
SOCIAL SECURITY	A9030.8	\$ 18,402.00	\$ 21,000.00	\$ 11,998.40	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	
UNEMPLOYMENT	A9050.8							
DISABILITY INS.	A9055.8		\$ 3,500.00		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
ELECTED HEALTH INS. REIMB.	A9060.8	\$ 25,686.00	\$ 30,600.00	\$ 3,572.18	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	
TOTAL		\$ 67,735.00	\$ 91,768.00	\$ 15,568.58	\$ 91,000.00	\$ 91,000.00	\$ 91,000.00	
DEBT SERVICE								
SERIAL BOND-PRIN.	A9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SERIAL BOND-INT.	A9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL APPROPRIATIONS		\$ 478,876.00	\$ 527,864.00	\$ 330,517.24	\$ 638,778.00	\$ 635,376.00	\$ 635,376.00	

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
Anticipated Revenues								
OTHER TAX ITEMS								
PAYMENTS IN LIEU OF TAXES	A1081	\$ 31,850.00	\$ 30,310.00	\$ 11,072.81	\$ 30,310.00	\$ 30,310.00	\$ 30,310.00	\$ 30,310.00
INTEREST & PENALTIES ON								
REAL PROPERTY TAX	A1080	\$ 11,801.00	\$ 11,000.00	\$ 14,846.31	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
NON TAX ITEMS								
FRANCHISES	A1170	\$ 3,987.00	\$ 2,500.00	\$ 2,928.62	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
DEPARTMENTAL INCOME								
CLERK FEES	A1255	\$ 1,767.00	\$ 1,800.00	\$ 1,232.24	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
ZONING FEES	A2110							
LOCAL SOURCES								
ELECTION SERVICE CHARGES	A2215	\$ 15,035.00	\$ 8,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SERVICES FOR OTHER GOVERNMENTS	A2300	\$	\$ 500.00	\$ 6,938.04	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
USE OF MONEY AND PROPERTY								
INTEREST & EARNING	A2401	\$ 1,962.00	\$ 1,000.00	\$ 5,546.98	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
RENTAL OF PROPERTY	A2410	\$ 69,167.00	\$ 50,000.00	\$ 35,234.70	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
LICENSES AND PERMITS								
DOG LICENSES	A2544	\$ 6,818.00	\$ 5,500.00	\$ 5,025.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
FINES AND FORFEITURES								
JUSTICE COURT FINES	A2610	\$ 16,292.00	\$ 15,000.00	\$ 10,837.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SALES OF PROPERTY								
SALES OF REAL PROP.	A2660							
SALES OF EQUIPMENT	A2655							
MISCELLANEOUS								
REFUNDS OF PRIOR YEAR EXP.	A2701							
GRANTS FROM OTHER GOVERNMENTS	A2706	\$ 10,961.00		\$ 13,001.43				
UNCLASSIFIED	A2770							
STATE AID								
PER CAPITA	A3001	\$ 48,873.00	\$ 48,873.00		\$ 48,873.00	\$ 48,873.00	\$ 48,873.00	\$ 48,873.00
MORTGAGE TAX	A3005	\$ 62,934.00	\$ 30,201.00	\$ 18,706.43	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
TAX MAPS AND ASSESSMENTS	A3040							
MISCELLANEOUS	A3089			\$ 14,874.16				
FEDERAL AID								
FEWA	A4785							
TOTAL ESTIMATED REVENUES		\$ 281,447.00	\$ 204,684.00	\$ 140,244.72	\$ 227,983.00	\$ 227,983.00	\$ 227,983.00	\$ 227,983.00
UNEXPENDED FUND BALANCE		\$ 45,000.00	\$ 62,000.00		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00

GENERAL GOVERNMENT SUPPORT - B TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
SAFETY INSPECTIONS								
PERSONAL SERVICES	B3620.1	\$ 26,496.00	\$ 27,622.00	\$ 14,857.32	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	
EQUIPMENT	B3620.2							
CONTRACTUAL	B3620.4	\$ 1,898.00	\$ 2,000.00	\$ 2,517.48	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	
TOTAL		\$ 28,394.00	\$ 29,622.00	\$ 17,374.80	\$ 30,600.00	\$ 30,600.00	\$ 30,600.00	\$
HEALTH								
BOARD OF HEALTH								
PERSONAL SERVICES	B4010.1	\$ 1,077.00	\$ 1,131.00		\$ 1,131.00	\$ 1,131.00	\$ 1,131.00	
PERSONAL SERVICES	B4010.4							
TOTAL		\$ 1,077.00	\$ 1,131.00	\$	\$ 1,131.00	\$ 1,131.00	\$ 1,131.00	\$
REGISTRAR OF VITAL STATISTICS								
PERSONAL SERVICES	B4020.11	\$ 1,319.00	\$ 1,398.00	\$ 914.09	\$ 1,475.00	\$ 1,475.00	\$ 1,475.00	
CONTRACTUAL	B4020.4	\$	\$ 500.00	\$ 39.90	\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL		\$ 1,319.00	\$ 1,898.00	\$ 953.99	\$ 1,975.00	\$ 1,975.00	\$ 1,975.00	\$
PLAYGROUNDS AND RECREATION CENTERS								
CONTRACTUAL	B7140.4	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	
TOTAL		\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$
HOME & COMMUNITY SERVICES								
ZONING								
PERSONAL SERVICES	B8010.1	\$ 500.00	\$ 500.00	\$ 346.46	\$ 530.00	\$ 530.00	\$ 530.00	
CONTRACTUAL	B8010.4	\$ 377.00	\$ 2,000.00	\$ 128.32	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
TOTAL		\$ 877.00	\$ 2,500.00	\$ 474.78	\$ 2,530.00	\$ 2,530.00	\$ 2,530.00	\$
PLANNING								
PERSONAL SERVICES	B8020.1	\$ 500.00	\$ 500.00	\$ 265.02	\$ 530.00	\$ 530.00	\$ 530.00	
CONTRACTUAL	B8020.4	\$ 4,000.00	\$ 5,000.00	\$ 4,454.48	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
TOTAL		\$ 4,500.00	\$ 5,500.00	\$ 4,719.50	\$ 6,530.00	\$ 6,530.00	\$ 6,530.00	\$
EMPLOYEE BENEFITS								
STATE RETIREMENT	B9010.8	\$ 2,447.00	\$ 5,300.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
SOCIAL SECURITY	B9030.8	\$ 2,249.00	\$ 2,500.00	\$ 1,233.10	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
UNEMPLOYMENT INS.	B9050.8							
DISABILITY INS.	B9055.8	\$ 4,686.00	\$ 7,850.00	\$ 1,233.10	\$ 6,550.00	\$ 6,550.00	\$ 6,550.00	
TOTAL		\$ 9,382.00	\$ 15,650.00	\$ 2,466.20	\$ 12,550.00	\$ 12,550.00	\$ 12,550.00	\$
TOTAL APPROPRIATIONS		\$ 72,863.00	\$ 80,501.00	\$ 56,756.17	\$ 83,316.00	\$ 83,316.00	\$ 83,316.00	\$

GENERAL GOVERNMENT SUPPORT - B TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
Anticipated Revenues								
LOCAL SOURCES								
PAYMENTS IN LIEU OF TAXES	B1081							
ZONING FEES	B2110	\$ 150.00	\$ 100.00	\$ 200.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
PLANNING FEES	B2115	\$ 450.00	\$ 100.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
INTEREST & EARNING	B2401	\$ 42.00	\$ 50.00	\$ 506.66	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
BUILDING PERMITS	B2555	\$ 4,553.00	\$ 5,000.00	\$ 3,965.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
MINOR SALES	B2655							
MISCELLANEOUS								
COPIES OF ZONING LAW	B2770	\$ -	\$ -					
REFUND OF PRIOR YEAR EXP.	B2701	\$ -	\$ -					
GRANTS FROM OTHER GOVTS	B2706	\$ -	\$ -					
STATE AID								
PER CAPITA	B3001	\$ -	\$ -					
YOUTH PROGRAMS	B3820	\$ 1,035.00	\$ 1,200.00	\$ 1,035.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
PLANNING STUDIES	B3902							
TOTAL ESTIMATED REVENUE		\$ 6,230.00	\$ 6,450.00	\$ 5,958.66	\$ 6,450.00	\$ 6,450.00	\$ 6,450.00	\$ -
UNEXPENDED BALANCE								
		ESTIMATED UNEXPENDED BALANCE						

GENERAL HIGHWAY SUPPORT - DA TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
CONTINGENT	DA1980.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRIDGES								
CAPITAL OUTLAY	DA5120.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MACHINERY								
PERSONAL SERVICES	DA5130.1	\$ 21,200.00	\$ 50,546.00		\$ 53,253.00	\$ 53,253.00	\$ 53,253.00	\$ -
EQUIPMENT	DA5130.2	\$ 59,176.00	\$ 107,000.00	\$ 161,018.20	\$ 150,000.00	\$ 122,000.00	\$ 122,000.00	\$ -
CONTRACTUAL	DA5130.4	\$ 61,152.00	\$ 60,000.00	\$ 36,887.76	\$ 70,000.00	\$ 65,000.00	\$ 65,000.00	\$ -
TOTAL		\$ 141,528.00	\$ 217,546.00	\$ 198,005.96	\$ 273,253.00	\$ 240,253.00	\$ 240,253.00	\$ -
MISCELLANEOUS								
EQUIPMENT	DA5140.2	\$ 792.00	\$ 800.00		\$ 800.00	\$ 800.00	\$ 800.00	\$ -
CONTRACTUAL	DA5140.4	\$ 964.00	\$ 1,000.00	\$ 102.73	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL		\$ 1,756.00	\$ 1,800.00	\$ 102.73	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ -
SNOW REMOVAL								
PERSONAL SERVICES	DA5142.1	\$ 154,781.00	\$ 178,063.00	\$ 89,713.87	\$ 186,170.00	\$ 186,170.00	\$ 186,170.00	\$ -
CONTRACTUAL	DA5142.4	\$ 94,408.00	\$ 160,000.00	\$ 85,944.82	\$ 160,000.00	\$ 140,000.00	\$ 140,000.00	\$ -
TOTAL		\$ 249,189.00	\$ 338,063.00	\$ 175,658.69	\$ 346,170.00	\$ 326,170.00	\$ 326,170.00	\$ -
TRANSPORTATION CON EXP	DA56804							
TOTAL		\$ 392,473.00	\$ 557,409.00	\$ 373,767.38	\$ 621,223.00	\$ 568,223.00	\$ 568,223.00	\$ -
EMPLOYEE BENEFITS								
STATE RETIREMENT	DA9010.8	\$ 18,275.00	\$ 30,000.00		\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ -
SOCIAL SECURITY	DA9030.8	\$ 13,151.00	\$ 17,400.00	\$ 6,663.90	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ -
UNEMPLOYMENT INS.	DA9050.8							
DISABILITY INS.	DA9055.8							
HRA INSURANCE	DA9088.8	\$ 67,653.00	\$ 56,000.00	\$ 22,062.70	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ -
HEALTH INSURANCE	DA9080.8	\$ 98,078.00	\$ 140,000.00	\$ 48,785.38	\$ 142,100.00	\$ 142,100.00	\$ 142,100.00	\$ -
TOTAL		\$ 177,107.00	\$ 383,400.00	\$ 77,512.98	\$ 287,600.00	\$ 287,600.00	\$ 287,600.00	\$ -
INTER FUND TRANSFER	DA9801.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 491,552.00	\$ 697,409.00	\$ 422,552.76	\$ 763,323.00	\$ 710,323.00	\$ 710,323.00	\$ -

GENERAL HIGHWAY SUPPORT - DA TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024	
Anticipated Revenues									
LOCAL SOURCES									
SERVICES FOR OTHER GOVERNMENTS	DA2300	\$ -	\$ 500.00	\$ 3,867.12	\$ 800.00	\$ 800.00	\$ 800.00		
INTEREST & EARNING	DA2401	\$ 1,363.00	\$ 500.00	\$ 3,867.12	\$ 800.00	\$ 800.00	\$ 800.00		
MINOR SALES	DA2655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
SALE OF SCRAP AND EXCESS	DA2650	\$ 1,390.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
SALE OF EQUIPMENT	DA2665	\$ -	\$ 2,500.00	\$ 860.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
REFUND OF PRIOR YEAR EXP.	DA2701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
GRANTS FROM LOCAL GOVERNMENTS	DA2706	\$ -	\$ -	\$ 7,311.00	\$ -	\$ -	\$ -		
MISCELLANEOUS	DA2770	\$ 280.00	\$ 500.00	\$ 5,351.13	\$ 500.00	\$ 500.00	\$ 500.00		
STATE AID		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MULTI MODAL PROGRAM	DA3505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MEMBER ITEM	DA3088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	DA4960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INTER FUND TRANSFER	DA5031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL ESTIMATED REVENUES		\$ 3,043.00	\$ 4,500.00	\$ 17,389.25	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ -
ESTIMATED UNEXPENDED BALANCE									
UNEXPENDED BALANCE		\$ 35,000.00	\$ 40,000.00	\$ -	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ -

HIGHWAY SERVICES - DB TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
GENERAL REPAIRS								
PERSONAL SERVICES	DB5110.1	\$ 198,682.00	\$ 247,574.00	\$ 171,945.97	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00	
CONTRACTUAL	DB5110.4	\$ 49,443.00	\$ 222,500.00	\$ 40,058.44	\$ 400,000.00	\$ 300,000.00	\$ 300,000.00	
TOTAL		\$ 246,125.00	\$ 470,074.00	\$ 212,004.41	\$ 626,427.00	\$ 526,427.00	\$ 526,427.00	\$ -
IMPROVEMENTS								
CAPITAL OUTLAY	DB5112.2	\$ 322,982.00	\$ 400,000.00	\$ 140,194.44	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	
MISC HOME & COMM SERV, CONTR	DB8888.4							
EMPLOYEE BENEFITS								
STATE RETIREMENT	DB9010.8	\$ 22,339.00	\$ 35,000.00		\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	
SOCIAL SECURITY	DB9030.8	\$ 14,717.00	\$ 19,000.00	\$ 12,812.47	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	
UNEMPLOYMENT INS.	DB9050.8							
DISABILITY INS.	DB9055.8		\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00	
HEALTH INSURANCE	DB9060.8	\$ 41,290.00	\$ 89,000.00	\$ 60,721.54	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	
TOTAL		\$ 78,346.00	\$ 143,250.00	\$ 73,534.01	\$ 130,250.00	\$ 130,250.00	\$ 130,250.00	\$ -
TRANSFER OTHER FUNDS	DB8801.9							
TOTAL APPROPRIATIONS		\$ 647,453.00	\$ 1,013,324.00	\$ 425,732.86	\$ 1,156,677.00	\$ 1,056,677.00	\$ 1,056,677.00	\$ -

Anticipated Revenues

LOCAL SOURCES								
PAYMENTS IN LIEU OF TAXES	DB1081							
SERVICES FOR OTHER GOVERNMENTS	DB2300	\$ 5,000.00			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
INTEREST & EARNING	DB2401	\$ 2,033.00	\$ 500.00	\$ 3,308.06	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
DRIVEWAY PERMITS	DB2590	\$ 250.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	
MINOR SALES	DB2655							
SALE OF SCRAP & EXCESS	DB2650		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
INSURANCE RECOVERY	DB2680							
OTHER	DB2680							
REFUND OF PRIOR YEAR EXP.	DB2701							
GRANTS FROM LOCAL GOVERN.	DB2706	\$ 6,423.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
MISCELLANEOUS	DB2770							
STATE AID								
CONSOLIDATED HGHY (CHIPS)	DB3501	\$ 336,685.00	\$ 400,000.00		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	
ST. AID EMERGENCY DISASTER	DB3989							
FEDERAL AID								
FEMA	DB4960	\$ 58,100.00		\$ 140,910.37	\$ -	\$ -	\$ -	
TOTAL ESTIMATED REVENUES		\$ 403,491.00	\$ 412,000.00	\$ 144,619.43	\$ 413,500.00	\$ 413,500.00	\$ 413,500.00	\$ -
UNEXPENDED BALANCE		\$ 215,000.00	\$ 225,000.00		\$ 290,000.00	\$ 290,000.00	\$ 290,000.00	

TOWN WITH VILLAGE EXPLANATIONS

1. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE:

- Building Inspection Section 138 of Town Law
- Board of Health Section 304 of Public Health Law
- Registrar of Vital Statistics Section 4124 of Public Health Law
- Zoning and Planning Section 261 of Town Law

2. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE UNDER THE CIRCUMSTANCES SET FORTH IN:

- Recreation Article 13 of General Municipal Law

3. REVENUES ESTIMATED TO BE RECEIVED FROM ANY OF THE FUNCTIONS OR ACTIVITIES FOR WHICH TAXES ARE LEVIED IN TOWN OUTSIDE VILLAGE MUST BE APPLIED TO THOSE EXPENDITURES
Town Law Section 107 (2)

**SCHEDULE OF SALARIES: ELECTED, APPOINTED, & FULL-TIME
2024 TOWN OF WALTON**

ELECTED	SUPERVISOR	\$13,864.00	
	MEMBER OF COUNCIL	\$3,007.00	EACH
	SUPERINTENDENT OF HIGHWAYS	\$64,861.00	
	TOWN CLERK	\$52,657.00	
	JUSTICES	\$13,420.00	
APPOINTED	BOOKKEEPER	\$16,919.00	
	COURT CLERK	\$10,576.00	
	DEPUTY CLERKS	\$16.00	HOUR
	DEPUTY HIGHWAY SUPERINTENDENT	\$2,335.00	
	SOLE ASSESSOR	\$37.98	HOUR
	DOG CONTROL OFFICER	\$8,935.00	
	BUILDING MAINTENANCE	\$9,500.00	
	CODE ENFORCEMENT OFFICER	\$24.00	HOUR
	HEALTH OFFICER	\$1,131.00	
	REGISTRAR OF VITAL STATISTICS	\$1,475.00	
	PLANNING/ZONING SECRETARY	\$530.00	Year
	PLANNING/ZONING MEMBER	\$530.00	Year
	BOARD OF ASSESSMENT REVIEW	\$250.00	Year
FULL-TIME	HEAVY EQUIPMENT OPERATOR (HEO)	\$24.57	
	MOTOR EQUIPMENT OPERATOR (MEO)	\$23.89	
	MECHANIC	\$25.06	
PART-TIME	LABORER	\$21.19	

**TOWN OF WALTON
LOCAL LAW NO. 1 OF 2023
IMPOUNDMENT OF DOGS FOR SAFE KEEPING**

WHEREAS, a proposed local law for Impoundment of Dogs for Safe Keeping was presented to the Town Board on October 2, 2023; and

WHEREAS, a public hearing on the proposed local law was held on November 13, 2023 at 6:00 am/pm in accordance with the notice of hearing duly posted and published in the manner prescribed by law; now, therefore be it

RESOLVED, that said local law is hereby adopted to read as follows:

In the event a dog is turned over by law enforcement to the Town of Walton Dog Control Officer for reasons of safe keeping and where no other violation of this Chapter exists and wherein law enforcement is unable to find suitable care for the dog, the Dog Control Officer may assist and hold dog(s) for safe keeping at the Town's contracted shelter for no more than seven days from the date of pick up. If the seventh day falls on a day where the owner is unable to redeem the dog(s) due to the Town Hall or shelter being closed, the owner will be given until the next business day to redeem. The owner will be responsible for a \$25 administration fee, per dog, to the Town plus prevailing charge per shelter contract. If the owner or agent acting on the owner's behalf does not redeem the dog and pay all fees associated with the dog's impoundment by the close of business of the Town Hall office on the final redemption day, they will have released ownership of the dog(s) to the Town for adoption or euthanasia. The owner will be responsible for all fees and costs incurred by the Town.

This Local Law shall take effect immediately upon filing in the office of the New York State Secretary of State in accordance with Section 27 of the Municipal Home Rule Law.