

**Town of Walton
129 North Street
Walton, NY 13856**

Call to Order 6:00 PM

4 November 2024

- 1. Pledge of Allegiance – Dr. Rodriguez**
- 2. Invocation**
- 3. Floor time -**
- 4. Approval of Minutes – 7 October 2024**
- 5. Highway Report:**
- 6. Assessor, Code, Dog Control**
- 7. Town Clerk Report:**
- 8. Supervisor Report:**

Letter of support for Delaware Valley Hospital

Committee/Council Reports

Public Works	Armstrong/Govern
Finance & Insurance	Wood/Govern
Legal & Ordinance	Govern/Wood
Land Use & Village Liaison	Rodriguez/Wood
Personnel	Govern/Armstrong
Union Negotiations	Cetta/Armstrong
Building & Grounds	Cetta/Armstrong
Technology	Wood/Rodriguez
Emergency Disaster	Cetta/Govern
Historical	Rodriguez/Armstrong

9. Approval of Abstracts:

General Fund A	General OV B
General Highway DA	General Highway DB

Executive Session –

TOWN OF WALTON HIGHWAY DEPARTMENT
25091 STATE HIGHWAY 10
WALTON, NY 13856
607-865-5120

TO: WALTON TOWN BOARD
FROM: JEFF OFFNICK, HIGHWAY SUPERINTENDENT
DATE: 11/4/2024
RE: REPORT

- ✓ Discuss Storage building upgrades
- ✓ The crew has been working mostly on ditch and shoulder repairs.
- ✓

November 2024 Assessor Report

Gina is progressing learning the different aspects of the job such as data collection, sales verification, keeping track of real estate listings, data entry and sketching properties, reading tax maps, using aerial imagery to find and identify new construction, to name some parts of the job. She completed and passed her Data Collection course.

I am scheduling a meeting hourly within the next two weeks with KLW to discuss our next steps which I believe, include building a valuation model that will work to value our Walton properties and doing field review of the properties to verify those values.

There have been problems recently sending emails with attachments to the County employees. Matt at ISD built a new email profile for me that worked. We will see if it continues to work or not. The Outlook email on the Assessor desktop is the old 2010 version. For \$249.99 we can buy the new Microsoft Office package that includes the new Outlook email.

If we go that route I would request instead to purchase a laptop that comes with the Office suite of programs installed. A second laptop would enable both Gina and myself to have access to the records at home throughout any bad winter weather. And the cost of the laptop would be defrayed some with the inclusion of the new Office programs in the laptop price.

There would be none to minimal time for Matt to upgrade the existing email on the desktop computer. Setting up a new laptop would take longer. When Chris set up the first laptop it took several hours. Hopefully a second one would be quicker.

**Thank you.
Penny Haddad**

TOWN BUDGET

FOR FISCAL YEAR 2025

TOWN OF WALTON,

COUNTY OF DELAWARE

STATE OF NEW YORK

CERTIFICATION OF THE TOWN CLERK

I, **Tamara MacDonald**, Walton Town Clerk, do hereby certify that the following is a true and correct copy of the 2025 Budget for the TOWN of Walton, Delaware, as adopted by the Walton Town Board.

Signed: _____

Walton Town Clerk

Date: _____

SUMMARY: TOWN OF WALTON BUDGET 2025

FUND	APPROPRIATIONS	REVENUES	LESS UNEXPENDED BALANCE	AMOUNT RAISED BY TAX 2025	2024 Levy	
GENERAL-TOWN WIDE	A	\$ 683,570.00	\$ 231,983.00	\$ 146,500.00	\$ 285,087.00	\$ 307,393.00
GENERAL-OUTSIDE VILLAGE	B	\$ 83,870.00	\$ 6,885.00		\$ 76,985.00	\$ 76,866.00
HIGHWAY-TOWN WIDE	DA	\$ 732,500.00	\$ 5,500.00	\$ 80,000.00	\$ 647,000.00	\$ 653,523.00
HIGHWAY-OUTSIDE VILLAGE	DB	\$ 1,071,677.00	\$ 415,500.00	\$ 303,000.00	\$ 353,177.00	\$ 353,177.00
Total Town Budget		\$ 2,551,617.00	\$ 659,868.00	\$ 529,500.00	\$ 1,362,249.00	\$ 1,390,959.00
FIRE DISTRICT	SF	\$ 552,350.00	\$ 168,500.00		\$ 386,210.00	\$ 383,350.00
					\$ 17,640.00	Hamden
Grand Total		\$ 3,103,967.00	\$ 828,368.00	\$ 529,500.00	\$ 1,746,099.00	\$ 1,774,309.00

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2023	BUDGET 2024	CURRENT 9/31/2024	DEPT. REQUEST 2025	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
TOWN BOARD								
PERSONAL SERVICES	A1010.1	\$ 11,401.00	12,028.00		\$ 12,629.00	\$ 12,629.00	\$ 12,629.00	
CONTRACTUAL	A1010.4	\$ 346.24	500.00	\$ 700.87	\$ 600.00	\$ 600.00	\$ 600.00	
TOTAL		\$ 11,747.24	12,528.00	\$ 700.87	\$ 13,229.00	\$ 13,229.00	\$ 13,229.00	\$ -
JUSTICES								
PERSONAL SERVICES	A1110.11	\$ 13,420.00	13,420.00	\$ 8,774.55	\$ 13,823.00	\$ 14,091.00	\$ 14,091.00	
PERSONAL SERVICES	A1110.12	\$ 9,325.00	10,576.00	\$ 6,915.09	\$ 10,893.00	\$ 11,105.00	\$ 11,105.00	
EQUIPMENT	A1110.2							
CONTRACTUAL	A1110.4	\$ 9,670.63	4,000.00	\$ 4,733.94	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	
TOTAL		\$ 32,415.63	27,996.00	\$ 20,423.58	\$ 28,716.00	\$ 28,696.00	\$ 28,696.00	\$ -
SUPERVISOR								
PERSONAL SERVICES	A1220.11	\$ 13,141.00	13,864.00	\$ 9,064.91	\$ 14,280.00	\$ 14,557.00	\$ 14,557.00	
BOOKKEEPER	A1220.12	\$ 16,037.00	16,919.00	\$ 11,713.14	\$ 17,427.00	\$ 17,765.00	\$ 17,765.00	
EQUIPMENT	A1220.2							
CONTRACTUAL	A1220.4	\$ 3,356.51	3,500.00	\$ 1,223.21	\$ 3,500.00	\$ 4,500.00	\$ 4,500.00	
TOTAL		\$ 32,534.51	34,283.00	\$ 22,001.26	\$ 35,207.00	\$ 36,822.00	\$ 36,822.00	\$ -
INDEPENDENT AUDITING & ACCT.								
CONTRACTUAL	A1320.4	\$ 7,550.00	10,000.00	\$ 7,600.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
TOTAL		\$ 7,550.00	10,000.00	\$ 7,600.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
ASSESSOR								
PERSONAL SERVICES	A1355.1	\$ 37,773.00	41,018.00	\$ 25,351.68	\$ 43,032.00	\$ 43,032.00	\$ 43,032.00	
PERSONAL ASSISTANT	A1355.12		10,400.00	\$ 2,570.00	\$ 10,712.00	\$ 10,920.00	\$ 10,920.00	
EQUIPMENT	A1355.2				\$ 600.00	\$ 600.00	\$ 600.00	
CONTRACTUAL	A1355.4	\$ 3,525.52	2,000.00	\$ 2,879.88	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
TOTAL		\$ 41,298.52	53,418.00	\$ 30,801.56	\$ 56,844.00	\$ 57,052.00	\$ 57,052.00	\$ -
TOWN CLERK								
PERSONAL SERVICES	A1410.11	\$ 49,912.00	52,657.00	\$ 34,429.59	\$ 55,290.00	\$ 52,657.00	\$ 52,657.00	
DEPUTIES	A1410.12	\$ 11,615.08	16,000.00	\$ 8,528.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	
EQUIPMENT	A1410.2							
CONTRACTUAL	A1410.4	\$ 5,313.80	5,800.00	\$ 3,954.98	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	
TOTAL		\$ 66,840.88	74,457.00	\$ 46,912.57	\$ 77,090.00	\$ 74,457.00	\$ 74,457.00	\$ -
ATTORNEY								
PERSONAL SERVICES	A1420.1	\$ 15,889.00	16,763.00	\$ 10,960.41	\$ 17,601.00	\$ 17,601.00	\$ 17,601.00	
CONTRACTUAL	A1420.4	\$ 15,889.00	2,000.00	\$ 1,366.44	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
TOTAL		\$ 15,889.00	18,763.00	\$ 12,326.85	\$ 19,601.00	\$ 19,601.00	\$ 19,601.00	\$ -

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2023	BUDGET 2024	CURRENT 9/31/2024	DEPT. REQUEST 2025	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
ELECTIONS								
CONTRACTUAL	A1460.4	\$ 11,375.44	\$ 15,000.00	\$ 7,301.28	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL		\$ 11,375.44	\$ 15,000.00	\$ 7,301.28	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
RECORDS MANAGEMENT								
CONTRACTUAL	A1460.4	\$ 458.50	\$ 1,000.00	\$ 94.04	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 458.50	\$ 1,000.00	\$ 94.04	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
PUBLIC INFORMATION & SERVICES								
CONTRACTUAL	A1480.4	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
BUILDINGS								
PERSONAL SERVICES	A1620.1	\$ 8,909.00	\$ 9,500.00	\$ 6,211.46	\$ 9,975.00	\$ 9,975.00	\$ 9,975.00	\$ 9,975.00
EQUIPMENT	A1620.2	\$ 77,443.38	\$ 33,600.00	\$ 43,743.59	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
CONTRACTUAL	A1620.4	\$ 86,352.38	\$ 43,100.00	\$ 49,955.05	\$ 43,975.00	\$ 43,975.00	\$ 43,975.00	\$ 43,975.00
TOTAL		\$ 172,704.76	\$ 86,200.00	\$ 99,910.10	\$ 87,950.00	\$ 87,950.00	\$ 87,950.00	\$ 87,950.00
CENTRAL PRINTING & MAIL								
POSTAGE CONTRACTUAL	A1670.4	\$ 3,807.04	\$ 4,500.00	\$ 4,401.01	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
TOTAL		\$ 3,807.04	\$ 4,500.00	\$ 4,401.01	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
CENTRAL DATA								
COMPUTER MAINTENANCE	A1680.4	\$ 3,026.53	\$ 5,000.00	\$ 3,383.45	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00
TOTAL		\$ 3,026.53	\$ 5,000.00	\$ 3,383.45	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00
SPECIAL ITEMS								
UNALLOCATED INSURANCE	A1910.4	\$ 43,983.37	\$ 45,000.00	\$ 44,730.28	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00
MUNICIPAL DUES	A1920.4	\$ 2,400.00	\$ 2,800.00	\$ 999.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
JUDGMENTS AND CLAIMS	A1930.4	\$ 5,000.00	\$ 5,000.00	\$ 4,408.08	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TAXES AND ASSESSMENTS	A1950.4	\$ 75,000.00	\$ 75,000.00	\$ 67,166.72	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
CONTINGENT	A1990.4	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 127,883.37	\$ 128,300.00	\$ 117,304.08	\$ 130,300.00	\$ 130,300.00	\$ 130,300.00	\$ 130,300.00
TOTAL GENERAL GOVERNMENT SUPPORT		\$ 369,679.04	\$ 429,345.00	\$ 323,205.60	\$ 438,462.00	\$ 444,332.00	\$ 444,332.00	\$ 444,332.00
PUBLIC SAFETY								
CONTROL OF DOGS	A3510.1	\$ 8,469.00	\$ 8,935.00	\$ 6,185.70	\$ 9,382.00	\$ 9,382.00	\$ 9,382.00	\$ 9,382.00
PERSONAL SERVICES	A3510.2	\$ 886.42	\$ 1,200.00	\$ 280.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
EQUIPMENT	A3510.4	\$ 9,355.42	\$ 10,135.00	\$ 6,465.70	\$ 10,182.00	\$ 10,182.00	\$ 10,182.00	\$ 10,182.00
CONTRACTUAL								
TOTAL		\$ 18,710.84	\$ 20,270.00	\$ 12,931.40	\$ 20,364.00	\$ 20,364.00	\$ 20,364.00	\$ 20,364.00

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2023	BUDGET 2024	CURRENT 9/31/2024	DEPT. REQUEST 2025	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
TRANSPORTATION								
SUPERINTENDENT OF HIGHWAYS								
PERSONAL SERVICES								
SUPERINTENDENT								
FOREMAN	A5010.11	\$ 61,480.00	64,861.00	\$ 42,409.05	\$ 68,104.00	\$ 68,104.00	\$ 68,104.00	
SECRETARY	A5010.12	\$ 2,213.00	2,336.00	\$ 1,616.58	\$ 2,452.00	\$ 2,452.00	\$ 2,452.00	
EQUIPMENT	A5010.13							
CONTRACTUAL	A5010.2		200.00		\$ 200.00	\$ 200.00	\$ 200.00	
	A5010.4	\$ 934.94	1,000.00	\$ 838.31	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
TOTAL		\$ 64,627.94	68,396.00	\$ 44,863.94	\$ 71,756.00	\$ 71,756.00	\$ 71,756.00	\$ -
GARAGE								
EQUIPMENT								
	A5132.2							
	A5132.21							
CONTRACTUAL	A5132.4	\$ 22,917.49	12,000.00	\$ 7,419.66	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	
TOTAL		\$ 22,917.49	12,000.00	\$ 7,419.66	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
TRANSPORTATION								
ECONOMIC ASSISTANCE								
AND OPPORTUNITY								
PUBLICITY								
CONTRACTUAL	A6410.4	\$ 719.99	500.00	\$ 109.70	\$ 500.00	\$ 500.00	\$ 500.00	
INDUSTRIAL DEVELOPMENT AGENCY								
CONTRACTUAL	A6460.4	\$ 2,219.99	2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
VETERANS SERVICES								
CONTRACTUAL	A6510.4	\$ 1,000.00	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
PROGRAMS FOR AGING								
CONTRACTUAL	A6772.4	\$ 500.00	500.00		\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL EC. ASSISTANCE & OPP.		\$ 4,439.98	4,500.00	\$ 109.70	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2023	BUDGET 2024	CURRENT 9/31/2024	DEPT. REQUEST 2025	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
CULTURE AND RECREATION								
HISTORIAN CONTRACTUAL								
TOTAL	A7510.4	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
		\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
CELEBRATIONS CONTRACTUAL								
TOTAL	A7550.4	\$ 102.57	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
		\$ 102.57	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
PUBLIC ACCESS PROGRAM VIDEO TAPING OF MEETINGS								
TOTAL	A7989.4	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CULTURE AND RECREATION		\$ 1,602.57	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
		\$ 1,602.57	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
TOTAL EMERGENCY DISASTER FLOOD AND EROSION CONTROL								
TOTAL	A8745.4	\$ 19,745.00	\$ 13,000.00	\$ 11,423.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
		\$ 19,745.00	\$ 13,000.00	\$ 11,423.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
CEMETERIES								
TOTAL	A8810.4	\$1,725.75	\$4,000.00	5191.85	\$5,000.00	\$5,000.00	\$5,000.00	\$ -
		\$1,725.75	\$4,000.00	\$5,191.85	\$5,000.00	\$5,000.00	\$5,000.00	\$ -
UNDISTRIBUTED EMPLOYEE BENEFITS								
STATE RETIREMENT	A9010.8	\$ 30,156.91	\$ 37,000.00	\$ -	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ -
SOCIAL SECURITY	A9030.8	\$ 20,939.65	\$ 22,500.00	\$ 13,049.03	\$ 22,800.00	\$ 22,800.00	\$ 22,800.00	\$ -
UNEMPLOYMENT	A9050.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISABILITY INS.	A9055.8	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -
ELECTED HEALTH INS. REIMB.	A9060.8	\$ 22,659.59	\$ 28,000.00	\$ 11,860.28	\$ 66,170.00	\$ 66,170.00	\$ 35,500.00	\$ -
TOTAL		\$ 73,756.15	\$ 91,000.00	\$ 24,909.31	\$ 129,470.00	\$ 129,470.00	\$ 98,800.00	\$ -
		\$ 73,756.15	\$ 91,000.00	\$ 24,909.31	\$ 129,470.00	\$ 129,470.00	\$ 98,800.00	\$ -
DEBT SERVICE								
SERIAL BOND-PRIN.	A9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SERIAL BOND-INT.	A9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 557,849.34	\$ 635,376.00	\$ 418,396.91	\$ 688,370.00	\$ 694,240.00	\$ 663,570.00	\$ -
		\$ 557,849.34	\$ 635,376.00	\$ 418,396.91	\$ 688,370.00	\$ 694,240.00	\$ 663,570.00	\$ -

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE

ACCOUNTS	CODE	ACTUAL 2023	BUDGET 2024	CURRENT 9/31/2024	DEPT. REQUEST 2025	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
Anticipated Revenues								
OTHER TAX ITEMS								
PAYMENTS IN LIEU OF TAXES	A1081	\$ 31,850.00	\$ 30,310.00	\$ 10,467.02	\$ 30,310.00	\$ 30,310.00	\$ 30,310.00	\$ 30,310.00
INTEREST & PENALTIES ON REAL PROPERTY TAX	A1090	\$ 11,801.00	\$ 11,500.00	\$ 12,829.11	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
NON TAX ITEMS								
FRANCHISES	A1170	\$ 3,987.00	\$ 3,000.00	\$ 3,511.98	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
DEPARTMENTAL INCOME								
CLERK FEES	A1255	\$ 1,767.00	\$ 1,800.00	\$ 1,346.52	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
ZONING FEES	A2110							
LOCAL SOURCES								
ELECTION SERVICE CHARGES	A2215	\$ 15,035.00	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SERVICES FOR OTHER GOVERNMENTS	A2300		\$ 500.00	\$ 2,083.87	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
USE OF MONEY AND PROPERTY								
INTEREST & EARNING	A2401	\$ 1,962.00	\$ 1,000.00	\$ 32,326.99	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
RENTAL OF PROPERTY	A2410	\$ 69,167.00	\$ 55,000.00	\$ 55,510.54	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
LICENSES AND PERMITS								
DOG LICENSES	A2544	\$ 6,818.00	\$ 6,000.00	\$ 4,919.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
FINES AND FORFEITURES								
JUSTICE COURT FINES	A2610	\$ 16,292.00	\$ 15,000.00	\$ 11,552.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SALES OF REAL PROP.								
SALES OF REAL PROP.	A2660							
SALES OF EQUIPMENT	A2655			\$ 47.50				
MISCELLANEOUS								
REFUNDS OF PRIOR YEAR EXP.	A2701							
GRANTS FROM OTHER GOVERNMENTS	A2706	\$ 10,961.00						
UNCLASSIFIED	A2770							
STATE AID								
PER CAPITA	A3001	\$ 48,873.00	\$ 48,873.00	\$ 3,419.00	\$ 48,873.00	\$ 48,873.00	\$ 48,873.00	\$ 48,873.00
MORTGAGE TAX	A3005	\$ 62,934.00	\$ 40,000.00	\$ 23,360.86	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
TAX MAPS AND ASSESSMENTS	A3040							
MISCELLANEOUS	A3089			\$ 5,633.01				
FEDERAL AID								
FEMA	A4785							
TOTAL ESTIMATED REVENUES		\$ 281,447.00	\$ 227,983.00	\$ 167,017.40	\$ 231,983.00	\$ 231,983.00	\$ 231,983.00	\$ 231,983.00
UNEXPENDED FUND BALANCE		\$ 62,000.00	\$ 100,000.00			\$ 146,500.00	\$ 146,500.00	

GENERAL GOVERNMENT SUPPORT - B TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL 2023	BUDGET 2024	CURRENT 9/31/2023	DEPT. REQUEST 2025	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
SAFETY INSPECTIONS								
PERSONAL SERVICES	B3620.1	\$ 23,322.92	\$ 28,000.00	\$ 15,970.82	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	
EQUIPMENT	B3620.2	\$ 3,551.89	\$ 2,600.00	\$ 1,670.18	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	
CONTRACTUAL	B3620.4	\$ 26,874.81	\$ 30,600.00	\$ 17,641.00	\$ 30,600.00	\$ 30,600.00	\$ 30,600.00	
TOTAL		\$ 53,749.62	\$ 61,200.00	\$ 35,282.00	\$ 81,200.00	\$ 81,200.00	\$ 81,200.00	\$ -
HEALTH								
BOARD OF HEALTH								
PERSONAL SERVICES	B4010.1	\$ 1,131.00	\$ 1,131.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
CONTRACTUAL	B4010.4	\$ 1,131.00	\$ 1,131.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
TOTAL		\$ 2,262.00	\$ 2,262.00		\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -
REGISTRAR OF VITAL STATISTICS								
PERSONAL SERVICES	B4020.11	\$ 1,398.00	\$ 1,475.00	\$ 2,152.41	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00	
CONTRACTUAL	B4020.4	\$ 39.90	\$ 500.00	\$ 87.31	\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL		\$ 1,437.90	\$ 1,975.00	\$ 2,239.72	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00	\$ -
PLAYGROUNDS AND RECREATION CENTERS								
CONTRACTUAL	B7140.4	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ -
TOTAL		\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ -
HOME & COMMUNITY SERVICES								
ZONING								
PERSONAL SERVICES	B8010.1	\$ 530.00	\$ 530.00	\$ 366.84	\$ 560.00	\$ 560.00	\$ 560.00	
CONTRACTUAL	B8010.4	\$ 698.32	\$ 2,000.00	\$ 275.12	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
TOTAL		\$ 1,228.32	\$ 2,530.00	\$ 641.96	\$ 2,560.00	\$ 2,560.00	\$ 2,560.00	\$ -
PLANNING								
PERSONAL SERVICES	B8020.1	\$ 530.00	\$ 530.00	\$ 397.51	\$ 560.00	\$ 560.00	\$ 560.00	
CONTRACTUAL	B8020.4	\$ 4,954.48	\$ 6,000.00	\$ 3,737.50	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
TOTAL		\$ 5,484.48	\$ 6,530.00	\$ 4,135.01	\$ 6,560.00	\$ 6,560.00	\$ 6,560.00	\$ -
EMPLOYEE BENEFITS								
STATE RETIREMENT	B9010.8	\$ 376.82	\$ 4,000.00		\$ 4,350.00	\$ 4,350.00	\$ 4,350.00	
SOCIAL SECURITY	B9030.8	\$ 2,018.36	\$ 2,500.00	\$ 2,352.09	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
UNEMPLOYMENT INS.	B9050.8							
DISABILITY INS.	B9055.8		\$ 50.00		\$ 50.00	\$ 50.00	\$ 50.00	
TOTAL		\$ 2,395.18	\$ 6,550.00	\$ 2,352.09	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ -
TOTAL APPROPRIATIONS		\$ 70,551.69	\$ 83,316.00	\$ 61,009.78	\$ 83,870.00	\$ 83,870.00	\$ 83,870.00	\$ -

GENERAL GOVERNMENT SUPPORT - B TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL 2023	BUDGET 2024	CURRENT 2024	DEPT. REQUEST 2025	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
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Anticipated Revenues

LOCAL SOURCES								
PAYMENTS IN LIEU OF TAXES	B1081							
ZONING FEES	B2110	\$ 200.00	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
PLANNING FEES	B2115	\$ 300.00	\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00	
INTEREST & EARNING	B2401	\$ 1,126.36	\$ 100.00	\$ 1,646.72	\$ 200.00	\$ 200.00	\$ 200.00	
BUILDING PERMITS	B2555	\$ 7,795.00	\$ 5,000.00	\$ 4,765.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
MINOR SALES	B2655							
MISCELLANEOUS								
COPIES OF ZONING LAW	B2770	\$ -	\$ -					
REFUND OF PRIOR YEAR EXP.	B2701	\$ -	\$ -					
GRANTS FROM OTHER GOVTS	B2706	\$ -	\$ -					
STATE AID								
PER CAPITA	B3001	\$ -	\$ -					
YOUTH PROGRAMS	B3820	\$ 1,035.00	\$ 1,000.00	\$ 1,066.00	\$ 1,385.00	\$ 1,385.00	\$ 1,385.00	
PLANNING STUDIES	B3902							
TOTAL ESTIMATED REVENUE		\$ 10,456.36	\$ 6,450.00	\$ 7,527.72	\$ 6,885.00	\$ 6,885.00	\$ 6,885.00	\$ -
UNEXPENDED BALANCE					\$ -	\$ -		
		ESTIMATED UNEXPENDED BALANCE						

GENERAL HIGHWAY SUPPORT - DA TOWN WIDE

ACCOUNTS	CODE	ACTUAL	BUDGET	CURRENT	DEPT. REQUEST	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	9/31/2024	2025	2025	2025	2025
BRIDGES	DA1990.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL OUTLAY	DA5120.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MACHINERY								
PERSONAL SERVICES	DA5130.1	\$ 17,136.90	\$ 53,253.00	\$ 36,860.13	\$ 56,000.00	\$ 56,000.00	\$ 56,000.00	\$ -
EQUIPMENT	DA5130.2	\$ 181,065.20	\$ 122,000.00	\$ 1,200.00	\$ 120,000.00	\$ 120,000.00	\$ 12,000.00	\$ -
CONTRACTUAL	DA5130.4	\$ 63,024.78	\$ 65,000.00	\$ 48,895.03	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ -
TOTAL		\$ 261,226.88	\$ 240,253.00	\$ 86,955.16	\$ 241,000.00	\$ 241,000.00	\$ 133,000.00	\$ -
MISCELLANEOUS								
EQUIPMENT	DA5140.2	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ 800.00	\$ 800.00	\$ -
CONTRACTUAL	DA5140.4	\$ 1,000.00	\$ 1,000.00	\$ 538.64	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
TOTAL		\$ 1,800.00	\$ 1,800.00	\$ 538.64	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ -
SNOW REMOVAL								
PERSONAL SERVICES	DA5142.1	\$ 186,170.00	\$ 186,170.00	\$ 78,749.95	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	\$ -
CONTRACTUAL	DA5142.4	\$ 140,000.00	\$ 140,000.00	\$ 69,944.39	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ -
TOTAL		\$ 326,170.00	\$ 326,170.00	\$ 148,694.34	\$ 328,000.00	\$ 328,000.00	\$ 328,000.00	\$ -
TRANSPORTATION CON EXP	DA56804							
TOTAL		\$ 589,196.88	\$ 568,223.00	\$ 236,188.14	\$ 570,800.00	\$ 570,800.00	\$ 462,800.00	\$ -
EMPLOYEE BENEFITS								
STATE RETIREMENT	DA9010.8	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -
SOCIAL SECURITY	DA9030.8	\$ 18,500.00	\$ 18,500.00	\$ 8,769.06	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00	\$ -
UNEMPLOYMENT INS.	DA9050.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DISABILITY INS.	DA9055.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HRA INSURANCE	DA9089.8	\$ 36,600.00	\$ 36,600.00	\$ 14,562.49	\$ 44,000.00	\$ 44,000.00	\$ 44,000.00	\$ -
HEALTH INSURANCE	DA9060.8	\$ 61,000.00	\$ 61,000.00	\$ 30,634.33	\$ 68,500.00	\$ 68,500.00	\$ 68,500.00	\$ -
TOTAL		\$ 142,100.00	\$ 142,100.00	\$ 53,965.88	\$ 161,700.00	\$ 161,700.00	\$ 161,700.00	\$ -
INTER FUND TRANSFER	DA9901.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 731,296.88	\$ 710,323.00	\$ 290,154.02	\$ 732,500.00	\$ 732,500.00	\$ 624,500.00	\$ -

GENERAL HIGHWAY SUPPORT - DA TOWN WIDE

ACCOUNTS	CODE	ACTUAL	BUDGET	CURRENT	DEPT. REQUEST	TENTATIVE	PRELIMINARY	ADOPTED
		2023	2024	9/31/2024	2025	2025	2025	2025

Anticipated Revenues

LOCAL SOURCES								
SERVICES FOR OTHER GOVERNMENTS	DA2300	\$ -						
INTEREST & EARNING	DA2401	\$ 10,705.86	\$ 800.00	\$ 32,192.68	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
MINOR SALES	DA2655							
SALE OF SCRAP AND EXCESS	DA2650	\$ 860.00	\$ 1,000.00	\$ 393.59	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
SALE OF EQUIPMENT	DA2665		\$ 2,500.00	\$ 4,972.50	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
REFUND OF PRIOR YEAR EXP.	DA2701							
GRANTS FROM LOCAL GOVERNMENTS	DA2706	\$ 7,311.00						
MISCELLANEOUS	DA2770		\$ 500.00	\$ 169.99	\$ 500.00	\$ 500.00	\$ 500.00	
STATE AID								
MULTI MODAL PROGRAM	DA3505	\$ 76,995.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEMBER ITEM	DA3089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	DA4980	\$ 5,351.13						
INTER FUND TRANSFER	DA5031							
TOTAL ESTIMATED REVENUES		\$ 101,222.99	\$ 4,800.00	\$ 37,728.76	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ -
		ESTIMATED UNEXPENDED BALANCE						
UNEXPENDED BALANCE		\$ 40,000.00	\$ 52,000.00		\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	

HIGHWAY SERVICES - DB TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL 2023	BUDGET 2024	CURRENT 9/31/2024	DEPT. REQUEST 2025	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
GENERAL REPAIRS								
PERSONAL SERVICES	DB5110.1	\$ 234,867.07	\$ 226,427.00	\$ 158,799.45	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00
CONTRACTUAL	DB5110.4	\$ 60,365.06	\$ 300,000.00	\$ 47,760.42	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
TOTAL		\$ 295,232.13	\$ 526,427.00	\$ 206,559.87	\$ 526,427.00	\$ 526,427.00	\$ 526,427.00	\$ 526,427.00
IMPROVEMENTS								
CAPITAL OUTLAY	DB5112.2	\$ 364,027.59	\$ 400,000.00	\$ 387,403.43	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
MISC HOME & COMM SERV, CONTR	DB8989.4							
EMPLOYEE BENEFITS								
STATE RETIREMENT	DB9010.8	\$ 25,254.92	\$ 27,000.00		\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
SOCIAL SECURITY	DB9030.8	\$ 17,504.33	\$ 19,000.00	\$ 11,813.39	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
UNEMPLOYMENT INS.	DB9050.8							
DISABILITY INS.	DB9055.8		\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
HEALTH INSURANCE	DB9060.8	\$ 69,644.93	\$ 84,000.00	\$ 66,978.08	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
TOTAL		\$ 112,404.18	\$ 130,250.00	\$ 78,791.47	\$ 145,250.00	\$ 145,250.00	\$ 145,250.00	\$ 145,250.00
TRANSFER OTHER FUNDS	DB9901.9							
TOTAL APPROPRIATIONS		\$ 771,663.90	\$ 1,056,677.00	\$ 672,753.77	\$ 1,071,677.00	\$ 1,071,677.00	\$ 1,071,677.00	\$ 1,071,677.00
Anticipated Revenues								
LOCAL SOURCES								
PAYMENTS IN LIEU OF TAXES	DB1081							
SERVICES FOR OTHER GOVERNMENTS	DB2300		\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
INTEREST & EARNING	DB2401	\$ 10,682.16	\$ 2,000.00	\$ 39,437.76	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
DRIVEWAY PERMITS	DB2590	\$ 750.00	\$ 500.00	\$ 1,050.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
MINOR SALES	DB2655							
SALE OF SCRAP & EXCESS	DB2650		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
INSURANCE RECOVERY	DB2680							
OTHER	DB2690							
REFUND OF PRIOR YEAR EXP.	DB2701							
GRANTS FROM LOCAL GOVERN.	DB2706	\$ 6,423.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
MISCELLANEOUS	DB2770							
STATE AID								
CONSOLIDATED HGHY (CHIPS)	DB3501	\$ 417,855.41	\$ 400,000.00		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
ST. AID EMERGENCY DISASTER	DB3989							
FEDERAL AID								
FEMA	DB4960	\$ 140,910.37						
TOTAL ESTIMATED REVENUES		\$ 576,620.94	\$ 413,500.00	\$ 40,487.76	\$ 415,500.00	\$ 415,500.00	\$ 415,500.00	\$ 415,500.00
UNEXPENDED BALANCE		\$ 225,000.00	\$ 290,000.00			\$ 303,000.00	\$ 303,000.00	\$ 303,000.00

TOWN WITH VILLAGE EXPLANATIONS

1. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE:

<u>Building Inspection</u>	Section 138 of Town Law
<u>Board of Health</u>	Section 304 of Public Health Law
<u>Registrar of Vital Statistics</u>	Section 4124 of Public Health Law
<u>Zoning and Planning</u>	Section 261 of Town Law

2. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE UNDER THE CIRCUMSTANCES SET FORTH IN:

<u>Recreation</u>	Article 13 of General Municipal Law
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3. REVENUES ESTIMATED TO BE RECEIVED FROM ANY OF THE FUNCTIONS OR ACTIVITIES FOR WHICH TAXES ARE LEVIED IN TOWN OUTSIDE VILLAGE MUST BE APPLIED TO THOSE EXPENDITURES
Town Law Section 107 (2)

**SCHEDULE OF SALARIES: ELECTED, APPOINTED, & FULL-TIME
2025 TOWN OF WALTON**

ELECTED	SUPERVISOR	\$14,557.00	
	MEMBER OF COUNCIL	\$3,157.25	EACH
	SUPERINTENDENT OF HIGHWAYS	\$68,104.00	
	TOWN CLERK	\$52,657.00	
	JUSTICES	\$14,557.00	
APPOINTED	BOOKKEEPER	\$17,765.00	
	COURT CLERK	\$11,105.00	
	DEPUTY CLERKS	\$18.00	HOUR
	DEPUTY HIGHWAY SUPERINTENDENT	\$2,452.00	
	SOLE ASSESSOR	\$39.88	HOUR
	ASSISTANT ASSESSOR	\$21.00	HOUR
	DOG CONTROL OFFICER	\$9,382.00	
	BUILDING MAINTENANCE	\$9,975.00	
	CODE ENFORCEMENT OFFICER	\$25.20	HOUR
	HEALTH OFFICER	\$1,200.00	
	REGISTRAR OF VITAL STATISTICS	\$1,550.00	
	PLANNING/ZONING SECRETARY	\$560.00	Year
	PLANNING/ZONING MEMBER	\$560.00	Year
	BOARD OF ASSESSMENT REVIEW	\$250.00	Year
FULL-TIME	HEAVY EQUIPMENT OPERATOR (HEO)	\$25.87	
	MOTOR EQUIPMENT OPERATOR (MEO)	\$25.19	
	MECHANIC	\$26.36	
PART-TIME	LABORER	\$22.49	