

TOWN BOARD SPECIAL MEETING

October 17, 2019

6:30 P.M.

PRESENT: Councilpersons: Kevin Armstrong, Patty Wood, Supervisor Joseph Cetta, Supt. Of Highway Walt Geidel, and Town Clerk Ronda Williams

ABSENT: Luis Rodriguez-Betancourt, Leonard Govern and Attorney Carly Walas

OTHERS PRESENT: None

Supervisor Cetta opened the meeting to discuss the 2020 tentative budget. The Board went through the line items. I brought attention to specific areas such as:

A1670.4 – new line item for postage machine/maintenance.

A5132.4 – increased to cover LED lighting balance

B7140.4 – to include additional funding for Water Street Property.

DA5142.4 – reduced by \$17,500 from the requested amount in an attempt to keep the impact to the Village minimal.

The 2020 Tentative Budget has an increase of 1.52% over the 2019 budgeted amount of \$1,965,459.00 and a tax levy increase of .2817% or \$3,592.00. This is well below our allowable tax cap of 3.17%.

RESOLUTION #123

MOVE THE 2020 TENTATIVE BUDGET TO THE PRELIMINARY BUDGET

A motion was made by Councilman Armstrong, seconded by Wood to move the 2020 Tentative Budget to the Preliminary Budget and to hold a public hearing on November 4, 2019 at 6:00 p.m. All in favor, motion carried.

With no further business before the Board, the meeting was adjourned 7:35 p.m.

Respectfully submitted,

Ronda Williams
Town Clerk