

TOWN BOARD MEETING
Special Meeting
October 19, 2020
6:00 P.M.

PRESENT: Councilpersons: Leonard Govern, Kevin Armstrong, Luis Rodriguez-Betancourt, Supervisor Joseph Cetta and Town Clerk Ronda Williams

ABSENT: Patty Wood

Supervisor Cetta called the meeting to order at 6:00 p.m.

The Board reviewed the 2021 Tentative Budget figures.

In reviewing the budget with the Board, I focused on the larger requests line items as well as revenue impacts.

A1410.11 – Town Clerk’s request of \$3,000 increase was denied and the line item was reduced by \$812.00.

A1620.4 – Increased this line item to cover future roof repairs in the unlikely event we do not received the State member item grant of \$50,000.

A5010.11 – This line item was left the same as last year’s budgeted amount.

A3005 – Increased this line item by \$3,000 due to the continued sale of homes.

DA5130.2 – Increased this line item by \$15,000 for additional equipment purchases. Explaining that any excess revenue this year would be applied toward the equipment reserve account.

DB9060.8 – Increased this line item by \$5,000 for health insurance increase.

DB5110.4 – Decreased this line item by \$50,000 due to the fact the prior year work and grant has been completed and closed out.

Reported an additional \$25,000 of fund balance will be utilized this year.

The 2021 Preliminary Budget has an increase of .485% over the 2020 budgeted amount of \$2,050,459 and a tax levy increase of 1.001% or \$12,812.00. This is well below our allowable tax cap of 3.12%.

RESOLUTION #110

MOVE THE 2021 TENTATIVE BUDGET TO THE PRELIMINARY BUDGET

A motion was made by Rodriguez-Betancourt, seconded by Armstrong to move the 2021 Tentative Budget to the Preliminary Budget and to hold a public hearing on November 9, 2020 at 6:00 p.m. All in favor, motion carried.

Supervisor Cetta explained to the Board that the grant money is still on hold for the repairs to the Town Hall roof. The Town's request for bids was unsuccessful. We did however receive one quote to repair the major concerned area of the roof and replace the sheetrock and insulation in the bathroom. It was his request to accept this quote.

RESOLUTION #111

TOWN HALL ROOF REPAIR

A motion was made by Councilman Armstrong, seconded by Rodriguez-Betancourt to accept the quote from BE Finishing Touch in the amount of \$5,280.00 to repair the leaking roof area and replace sheetrock and installation in the bathroom. All in favor, motion carried.

With no further business before the Board, the meeting was adjourned 6:55 p.m.

Respectfully submitted,

Ronda Williams
Town Clerk