

**TOWN BUDGET**

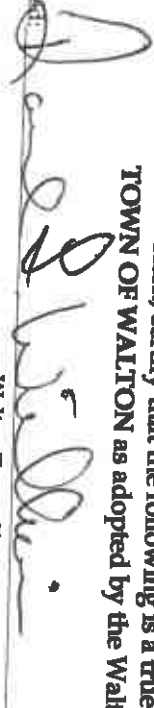
**FOR FISCAL YEAR 2024**

**TOWN OF WALTON,**

**COUNTY OF DELAWARE      STATE OF NEW YORK**

**CERTIFICATION OF THE TOWN CLERK**

I, **Ronda Williams, Walton Town Clerk**, certify that the following is a true and correct copy of the 2024 Budget for the **TOWN OF WALTON** as adopted by the Walton Town Board

Signature:   
Walton Town Clerk

Date: 11/13/2023

**SUMMARY: TOWN OF WALTON BUDGET 2024**

FUND	APPROPRIATIONS	REVENUES	LESS UNEXPENDED BALANCE	AMOUNT RAISED BY TAX 2024	2023 Levy	
<b>GENERAL-TOWN WIDE</b>	<b>A</b>	<b>\$ 635,376.00</b>	<b>\$ 227,983.00</b>	<b>\$ 100,000.00</b>	<b>\$ 307,393.00</b>	<b>\$ 261,180.00</b>
<b>GENERAL-OUTSIDE VILLAGE</b>	<b>B</b>	<b>\$ 83,316.00</b>	<b>\$ 6,450.00</b>		<b>\$ 76,866.00</b>	<b>\$ 74,111.00</b>
<b>HIGHWAY-TOWN WIDE</b>	<b>DA</b>	<b>\$ 710,323.00</b>	<b>\$ 4,800.00</b>	<b>\$ 52,000.00</b>	<b>\$ 653,523.00</b>	<b>\$ 652,909.00</b>
<b>HIGHWAY-OUTSIDE VILLAGE</b>	<b>DB</b>	<b>\$ 1,056,877.00</b>	<b>\$ 413,500.00</b>	<b>\$ 280,000.00</b>	<b>\$ 353,177.00</b>	<b>\$ 376,324.00</b>
<b>Total Town Budget</b>		<b>\$ 2,485,692.00</b>	<b>\$ 652,733.00</b>	<b>\$ 442,000.00</b>	<b>\$ 1,390,959.00</b>	<b>\$ 1,364,524.00</b>
<b>FIRE DISTRICT</b>	<b>SF</b>	<b>\$ 509,350.00</b>	<b>\$ 40,500.00</b>	<b>\$ 85,000.00</b>	<b>\$ 367,365.00</b>	<b>\$ 367,147.00</b>
					<b>\$ 16,485.00</b>	<b>Hamder \$ 16,703.00</b>
<b>Grand Total</b>		<b>\$ 2,995,042.00</b>	<b>\$ 693,233.00</b>	<b>\$ 527,000.00</b>	<b>\$ 1,774,809.00</b>	<b>\$ 1,748,374.00</b>

**GENERAL GOVERNMENT SUPPORT - A TOWN WIDE**

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
<b>TOWN BOARD</b>								
PERSONAL SERVICES	A1010.1	\$ 10,756.00	\$ 11,401.00	\$	\$ 12,028.00	\$ 12,028.00	\$ 12,028.00	\$ 12,028.00
CONTRACTUAL	A1010.4	\$ 616.00	\$ 500.00	\$ 238.09	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>TOTAL</b>		\$ 11,372.00	\$ 11,901.00	\$ 238.09	\$ 12,528.00	\$ 12,528.00	\$ 12,528.00	\$ 12,528.00
<b>JUSTICES</b>								
PERSONAL SERVICES	A1110.11	\$ 12,000.00	\$ 12,720.00	\$ 8,316.91	\$ 13,336.00	\$ 13,420.00	\$ 13,420.00	\$ 13,420.00
EQUIPMENT	A1110.12	\$ 9,458.00	\$ 10,025.00	\$ 6,554.86	\$ 10,526.00	\$ 10,576.00	\$ 10,576.00	\$ 10,576.00
CONTRACTUAL	A1110.4	\$ 10,202.00	\$ 4,000.00	\$ 7,126.57	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
<b>TOTAL</b>		\$ 31,660.00	\$ 26,745.00	\$ 21,998.34	\$ 27,862.00	\$ 27,996.00	\$ 27,996.00	\$ 27,996.00
<b>SUPERVISOR</b>								
PERSONAL SERVICES	A1220.11	\$ 12,397.00	\$ 13,141.00	\$ 8,592.15	\$ 13,600.00	\$ 13,864.00	\$ 13,864.00	\$ 13,864.00
BOOKKEEPER	A1220.12	\$ 15,129.00	\$ 16,037.00	\$ 10,485.77	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00	\$ 16,919.00
EQUIPMENT	A1220.2	\$ 1,160.00	\$ 500.00	\$	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
CONTRACTUAL	A1220.4	\$ 3,315.00	\$ 2,200.00	\$ 895.98	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<b>TOTAL</b>		\$ 32,001.00	\$ 31,878.00	\$ 19,973.90	\$ 34,019.00	\$ 34,283.00	\$ 34,283.00	\$ 34,283.00
<b>INDEPENDENT AUDITING &amp; ACCT.</b>								
CONTRACTUAL	A1320.4	\$ 7,550.00	\$ 10,000.00	\$ 7,550.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>TOTAL</b>		\$ 7,550.00	\$ 10,000.00	\$ 7,550.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>ASSESSOR</b>								
PERSONAL SERVICES	A1355.1	\$ 35,215.00	\$ 37,500.00	\$ 24,723.00	\$ 40,100.00	\$ 41,018.00	\$ 41,018.00	\$ 41,018.00
PERSONAL ASSISTANT	A1355.12	\$	\$	\$	\$ 13,000.00	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00
EQUIPMENT	A1355.2	\$	\$	\$	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
CONTRACTUAL	A1355.4	\$ 1,602.00	\$ 3,000.00	\$ 1,718.23	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>TOTAL</b>		\$ 36,817.00	\$ 40,500.00	\$ 26,441.23	\$ 56,100.00	\$ 53,418.00	\$ 53,418.00	\$ 53,418.00
<b>TOWN CLERK</b>								
PERSONAL SERVICES	A1410.11	\$ 47,087.00	\$ 49,912.00	\$ 32,634.73	\$ 52,657.00	\$ 52,657.00	\$ 52,657.00	\$ 52,657.00
DEPUTIES	A1410.12	\$ 10,745.00	\$ 15,000.00	\$ 7,500.89	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
EQUIPMENT	A1410.2	\$	\$	\$	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
CONTRACTUAL	A1410.4	\$ 4,237.00	\$ 5,500.00	\$ 3,439.74	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
<b>TOTAL</b>		\$ 62,069.00	\$ 70,412.00	\$ 43,575.36	\$ 74,457.00	\$ 74,457.00	\$ 74,457.00	\$ 74,457.00
<b>ATTORNEY</b>								
PERSONAL SERVICES	A1420.1	\$ 14,990.00	\$ 15,889.00	\$ 10,389.04	\$ 16,366.00	\$ 16,763.00	\$ 16,763.00	\$ 16,763.00
CONTRACTUAL	A1420.4	\$ 18,783.00	\$ 2,000.00	\$	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>TOTAL</b>		\$ 33,773.00	\$ 17,889.00	\$ 10,389.04	\$ 18,366.00	\$ 18,763.00	\$ 18,763.00	\$ 18,763.00

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE										
ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024		
<b>ELECTIONS</b>										
CONTRACTUAL	A1450.4	\$ 15,459.00	\$ 8,000.00	\$ 6,067.52	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
<b>TOTAL</b>		\$ 15,459.00	\$ 8,000.00	\$ 6,067.52	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
<b>RECORDS MANAGEMENT</b>										
CONTRACTUAL	A1460.4	\$ 129.00	\$ 1,000.00	\$ 68.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
<b>TOTAL</b>		\$ 129.00	\$ 1,000.00	\$ 68.50	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
<b>PUBLIC INFORMATION &amp; SERVICES</b>										
CONTRACTUAL	A1480.4	\$ 687.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
<b>TOTAL</b>		\$ 687.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
<b>BUILDINGS</b>										
PERSONAL SERVICES	A1620.1	\$ 8,405.00	\$ 8,908.00	\$ 5,825.05	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00		
EQUIPMENT	A1620.2	\$ 27,912.00	\$ 33,600.00	\$ 68,572.01	\$ 33,600.00	\$ 33,600.00	\$ 33,600.00	\$ 33,600.00		
CONTRACTUAL	A1620.4	\$ 36,317.00	\$ 42,509.00	\$ 74,397.06	\$ 43,100.00	\$ 43,100.00	\$ 43,100.00	\$ 43,100.00		
<b>TOTAL</b>		\$ 72,634.00	\$ 85,017.00	\$ 148,804.12	\$ 86,200.00	\$ 86,200.00	\$ 86,200.00	\$ 86,200.00		
<b>CENTRAL PRINTING &amp; MAIL</b>										
POSTAGE CONTRACTUAL	A1670.4	\$ 3,326.00	\$ 4,500.00	\$ 3,043.17	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00		
<b>TOTAL</b>		\$ 3,326.00	\$ 4,500.00	\$ 3,043.17	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00		
<b>CENTRAL DATA</b>										
COMPUTER MAINTENANCE	A1680.4	\$ 4,675.00	\$ 5,000.00	\$ 1,539.89	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
<b>TOTAL</b>		\$ 4,675.00	\$ 5,000.00	\$ 1,539.89	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
<b>SPECIAL ITEMS</b>										
UNALLOCATED INSURANCE	A1910.4	\$ 38,045.00	\$ 40,000.00	\$ 43,856.87	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00		
MUNICIPAL DUES	A1920.4	\$ 2,400.00	\$ 2,800.00	\$ 900.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00		
JUDGMENTS AND CLAIMS	A1930.4	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
TAXES AND ASSESSMENTS	A1950.4	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00		
CONTINGENT	A1990.4	\$ 40,445.00	\$ 500.00	\$ 44,756.87	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00		
<b>TOTAL</b>		\$ 89,900.00	\$ 43,300.00	\$ 90,313.74	\$ 128,300.00	\$ 128,300.00	\$ 128,300.00	\$ 128,300.00		
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		\$ 316,280.00	\$ 322,634.00	\$ 260,038.97	\$ 429,232.00	\$ 429,345.00	\$ 429,345.00	\$ 429,345.00		
<b>PUBLIC SAFETY</b>										
CONTROL OF DOGS										
PERSONAL SERVICES	A3510.1	\$ 7,990.00	\$ 8,469.00	\$ 5,537.41	\$ 8,935.00	\$ 8,935.00	\$ 8,935.00	\$ 8,935.00		
EQUIPMENT	A3510.2	\$ 1,158.00	\$ 1,000.00	\$ 436.76	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		
CONTRACTUAL	A3510.4	\$ 9,148.00	\$ 9,489.00	\$ 5,974.17	\$ 10,135.00	\$ 10,135.00	\$ 10,135.00	\$ 10,135.00		
<b>TOTAL</b>		\$ 18,296.00	\$ 18,958.00	\$ 11,948.34	\$ 20,270.00	\$ 20,270.00	\$ 20,270.00	\$ 20,270.00		

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024	
TRANSPORTATION									
SUPERINTENDENT OF HIGHWAYS									
PERSONAL SERVICES									
SUPERINTENDENT	A5010.11	\$ 58,000.00	61,480.00	\$ 40,198.54	\$ 65,361.00	\$ 64,861.00	\$ 64,861.00	\$ 64,861.00	\$ 64,861.00
FOREMAN	A5010.12	\$ 2,088.00	2,213.00	\$ 1,447.04	\$ 2,350.00	\$ 2,336.00	\$ 2,335.00	\$ 2,335.00	\$ 2,335.00
SECRETARY	A5010.13								
EQUIPMENT	A5010.2		200.00		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
CONTRACTUAL	A5010.4	\$ 2,888.00	1,000.00	\$ 334.94	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL		\$ 62,986.00	64,893.00	\$ 41,980.52	\$ 68,911.00	\$ 68,396.00	\$ 68,396.00	\$ 68,396.00	\$ 68,396.00
GARAGE									
EQUIPMENT									
	A5132.2								
	A5132.21								
CONTRACTUAL	A5132.4	\$ 7,945.00	15,000.00		\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
TOTAL		\$ 7,945.00	15,000.00	\$ -	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
TOTAL TRANSPORTATION		\$ 70,931.00	79,893.00	\$ 41,980.52	\$ 83,911.00	\$ 80,396.00	\$ 80,396.00	\$ 80,396.00	\$ 80,396.00
ECONOMIC ASSISTANCE									
AND OPPORTUNITY									
PUBLICITY									
CONTRACTUAL	A6410.4	\$ -	500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
INDUSTRIAL DEVELOPMENT AGENCY									
CONTRACTUAL	A6460.4		2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
VETERANS SERVICES									
CONTRACTUAL	A6510.4	\$ 1,000.00	1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
PROGRAMS FOR AGING									
CONTRACTUAL	A6772.4	\$ 500.00	500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL EC. ASSISTANCE & OPP.		\$ 1,500.00	4,500.00	\$ 500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024	
<b>CULTURE AND RECREATION</b>									
HISTORIAN CONTRACTUAL	A7510.4	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>TOTAL</b>		\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>CELEBRATIONS CONTRACTUAL</b>									
	A7550.4	\$ 2,209.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>TOTAL</b>		\$ 2,209.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>PUBLIC ACCESS PROGRAM</b>									
VIDEO TAPING OF MEETINGS	A7989.4	\$ -	\$ 600.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>		\$ -	\$ 600.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL CULTURE AND RECREATION</b>		\$ 3,709.00	\$ 2,600.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>TOTAL EMERGENCY DISASTER FLOOD AND EROSION CONTROL</b>									
	A8745.4	\$ 6,455.00	\$ 13,000.00	\$ 6,455.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
<b>TOTAL EMERGENCY DISASTER CEMETERIES</b>		\$ 6,455.00	\$ 13,000.00	\$ 6,455.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
<b>CEMETERIES</b>									
	A8810.4	\$ 33,120.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
<b>TOTAL</b>		\$ 33,120.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
<b>UNDISTRIBUTED EMPLOYEE BENEFITS</b>									
STATE RETIREMENT	A9010.8	\$ 23,647.00	\$ 36,668.00	\$ -	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00
SOCIAL SECURITY UNEMPLOYMENT	A9030.8	\$ 18,402.00	\$ 21,000.00	\$ 11,996.40	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
DISABILITY INS.	A9050.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ELECTED HEALTH INS. REIMB.	A9055.8	\$ 25,686.00	\$ 3,500.00	\$ 3,572.18	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<b>TOTAL</b>	A9060.8	\$ 67,735.00	\$ 91,768.00	\$ 15,568.58	\$ 91,000.00	\$ 91,000.00	\$ 91,000.00	\$ 91,000.00	\$ 91,000.00
<b>DEBT SERVICE</b>									
SERIAL BOND-PRIN.	A9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SERIAL BOND-INT.	A9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL APPROPRIATIONS</b>		\$ 478,878.00	\$ 527,864.00	\$ 330,517.24	\$ 638,778.00	\$ 635,376.00	\$ 635,376.00	\$ 635,376.00	\$ 635,376.00

GENERAL GOVERNMENT SUPPORT - A TOWN WIDE									
ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024	
<b>Anticipated Revenues</b>									
OTHER TAX ITEMS									
PAYMENTS IN LIEU OF TAXES	A1081	\$ 31,850.00	\$ 30,310.00	\$ 11,072.81	\$ 30,310.00	\$ 30,310.00	\$ 30,310.00	\$ 30,310.00	\$ 30,310.00
INTEREST & PENALTIES ON									
REAL PROPERTY TAX	A1090	\$ 11,801.00	\$ 11,000.00	\$ 14,846.31	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
NON TAX ITEMS									
FRANCHISES	A1170	\$ 3,987.00	\$ 2,500.00	\$ 2,929.62	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
DEPARTMENTAL INCOME									
CLERK FEES	A1255	\$ 1,767.00	\$ 1,800.00	\$ 1,232.24	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
ZONING FEES	A2110								
LOCAL SOURCES									
ELECTION SERVICE CHARGES	A2215	\$ 15,035.00	\$ 8,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SERVICES FOR OTHER GOVERNMENT	A2300		\$ 500.00	\$ 6,938.04	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
USE OF MONEY AND PROPERTY									
INTEREST & EARNING	A2401	\$ 1,962.00	\$ 1,000.00	\$ 5,546.98	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
RENTAL OF PROPERTY	A2410	\$ 69,167.00	\$ 50,000.00	\$ 35,234.70	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
LICENSES AND PERMITS									
DOG LICENSES	A2544	\$ 6,818.00	\$ 5,500.00	\$ 5,025.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
FINES AND FORFEITURES									
JUSTICE COURT FINES	A2610	\$ 16,292.00	\$ 15,000.00	\$ 10,837.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SALES OF REAL PROP.									
SALES OF REAL PROP.	A2660								
SALES OF EQUIPMENT	A2655								
MISCELLANEOUS									
REFUNDS OF PRIOR YEAR EXP.	A2701								
GRANTS FROM OTHER GOVERNMENTS	A2706	\$ 10,961.00		\$ 13,001.43					
UNCLASSIFIED	A2770								
STATE AID									
PER CAPITA	A3001	\$ 48,873.00	\$ 48,873.00		\$ 48,873.00	\$ 48,873.00	\$ 48,873.00	\$ 48,873.00	\$ 48,873.00
MORTGAGE TAX	A3005	\$ 62,934.00	\$ 30,201.00	\$ 18,706.43	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
TAX MAPS AND ASSESSMENTS	A3040								
MISCELLANEOUS	A3089			\$ 14,874.16					
FEDERAL AID									
FEMA	A4785								
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 281,447.00</b>	<b>\$ 204,684.00</b>	<b>\$ 140,244.72</b>	<b>\$ 227,983.00</b>	<b>\$ 227,983.00</b>	<b>\$ 227,983.00</b>	<b>\$ 227,983.00</b>	<b>\$ 227,983.00</b>
<b>UNEXPENDED FUND BALANCE</b>		<b>\$ 45,000.00</b>	<b>\$ 62,000.00</b>		<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>

**GENERAL GOVERNMENT SUPPORT - B TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
<b>SAFETY INSPECTIONS</b>								
PERSONAL SERVICES	B3620.1	\$ 26,496.00	\$ 27,622.00	\$ 14,867.32	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
EQUIPMENT	B3620.2	\$ 1,898.00	\$ 2,000.00	\$ 2,517.48	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
CONTRACTUAL	B3620.4	\$ 28,394.00	\$ 29,622.00	\$ 17,374.80	\$ 30,600.00	\$ 30,600.00	\$ 30,600.00	\$ 30,600.00
<b>TOTAL</b>		\$ 56,788.00	\$ 59,244.00	\$ 34,759.60	\$ 59,200.00	\$ 59,200.00	\$ 59,200.00	\$ 59,200.00
<b>HEALTH</b>								
BOARD OF HEALTH								
PERSONAL SERVICES	B4010.1	\$ 1,077.00	\$ 1,131.00		\$ 1,131.00	\$ 1,131.00	\$ 1,131.00	\$ 1,131.00
CONTRACTUAL	B4010.4	\$ 1,077.00	\$ 1,131.00	\$ -	\$ 1,131.00	\$ 1,131.00	\$ 1,131.00	\$ 1,131.00
<b>TOTAL</b>		\$ 2,154.00	\$ 2,262.00	\$ -	\$ 2,262.00	\$ 2,262.00	\$ 2,262.00	\$ 2,262.00
<b>REGISTRAR OF VITAL STATISTICS</b>								
PERSONAL SERVICES	B4020.11	\$ 1,319.00	\$ 1,398.00	\$ 914.09	\$ 1,475.00	\$ 1,475.00	\$ 1,475.00	\$ 1,475.00
CONTRACTUAL	B4020.4	\$ 1,319.00	\$ 500.00	\$ 39.90	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>TOTAL</b>		\$ 2,638.00	\$ 1,898.00	\$ 953.99	\$ 1,975.00	\$ 1,975.00	\$ 1,975.00	\$ 1,975.00
<b>PLAYGROUNDS AND RECREATION CENTERS</b>								
CONTRACTUAL	B7140.4	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
<b>TOTAL</b>		\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
<b>HOME &amp; COMMUNITY SERVICES</b>								
<b>ZONING</b>								
PERSONAL SERVICES	B8010.1	\$ 500.00	\$ 500.00	\$ 346.46	\$ 530.00	\$ 530.00	\$ 530.00	\$ 530.00
CONTRACTUAL	B8010.4	\$ 377.00	\$ 2,000.00	\$ 128.32	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>TOTAL</b>		\$ 877.00	\$ 2,500.00	\$ 474.78	\$ 2,530.00	\$ 2,530.00	\$ 2,530.00	\$ 2,530.00
<b>PLANNING</b>								
PERSONAL SERVICES	B8020.1	\$ 500.00	\$ 500.00	\$ 265.02	\$ 530.00	\$ 530.00	\$ 530.00	\$ 530.00
CONTRACTUAL	B8020.4	\$ 4,000.00	\$ 5,000.00	\$ 4,454.48	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>TOTAL</b>		\$ 4,500.00	\$ 5,500.00	\$ 4,719.50	\$ 6,530.00	\$ 6,530.00	\$ 6,530.00	\$ 6,530.00
<b>EMPLOYEE BENEFITS</b>								
STATE RETIREMENT	B9010.8	\$ 2,447.00	\$ 5,300.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
SOCIAL SECURITY	B9030.8	\$ 2,249.00	\$ 2,500.00	\$ 1,233.10	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
UNEMPLOYMENT INS.	B9050.8							
DISABILITY INS.	B9055.8	\$ 4,686.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
<b>TOTAL</b>		\$ 9,382.00	\$ 7,850.00	\$ 1,233.10	\$ 6,550.00	\$ 6,550.00	\$ 6,550.00	\$ 6,550.00
<b>TOTAL APPROPRIATIONS</b>		\$ 72,863.00	\$ 80,501.00	\$ 56,756.17	\$ 83,316.00	\$ 83,316.00	\$ 83,316.00	\$ 83,316.00



**GENERAL GOVERNMENT SUPPORT - B TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL	BUDGET	CURRENT	DEPT. REQUEST	TENTATIVE	PRELIMINARY	ADOPTED
		2022	2023	2023	2024	2024	2024	2024
<b>Anticipated Revenues</b>								
<b>LOCAL SOURCES</b>								
PAYMENTS IN LIEU OF TAXES	B1081							
ZONING FEES	B2110	\$ 150.00	\$ 100.00	\$ 200.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
PLANNING FEES	B2115	\$ 450.00	\$ 100.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
INTEREST & EARNING	B2401	\$ 42.00	\$ 50.00	\$ 506.66	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
BUILDING PERMITS	B2555	\$ 4,553.00	\$ 5,000.00	\$ 3,965.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
MINOR SALES	B2655							
<b>MISCELLANEOUS</b>								
COPIES OF ZONING LAW	B2770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REFUND OF PRIOR YEAR EXP.	B2701	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRANTS FROM OTHER GOVTS	B2706							
<b>STATE AID</b>								
PER CAPITA	B3001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YOUTH PROGRAMS	B3820	\$ 1,035.00	\$ 1,200.00	\$ 1,035.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
PLANNING STUDIES	B3902							
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 6,230.00</b>	<b>\$ 6,450.00</b>	<b>\$ 5,956.66</b>	<b>\$ 6,450.00</b>	<b>\$ 6,450.00</b>	<b>\$ 6,450.00</b>	<b>\$ 6,450.00</b>
<b>UNEXPENDED BALANCE</b>								
		<b>ESTIMATED UNEXPENDED BALANCE</b>						
					\$ -	\$ -		

**GENERAL HIGHWAY SUPPORT - DA TOWN WIDE**

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
CONTINGENT	DA1980.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRIDGES								
CAPITAL OUTLAY	DA5120.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MACHINERY								
PERSONAL SERVICES	DA5130.1	\$ 21,200.00	\$ 50,546.00	\$ 161,018.20	\$ 53,253.00	\$ 53,253.00	\$ 53,253.00	\$ 53,253.00
EQUIPMENT	DA5130.2	\$ 58,176.00	\$ 107,000.00	\$ 61,152.00	\$ 150,000.00	\$ 122,000.00	\$ 122,000.00	\$ 122,000.00
CONTRACTUAL	DA5130.4	\$ 61,152.00	\$ 60,000.00	\$ 36,987.76	\$ 70,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
<b>TOTAL</b>		\$ 141,528.00	\$ 217,546.00	\$ 198,005.96	\$ 273,253.00	\$ 240,253.00	\$ 240,253.00	\$ 240,253.00
MISCELLANEOUS								
EQUIPMENT	DA5140.2	\$ 792.00	\$ 800.00	\$ -	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
CONTRACTUAL	DA5140.4	\$ 964.00	\$ 1,000.00	\$ 102.73	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>		\$ 1,756.00	\$ 1,800.00	\$ 102.73	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
SNOW REMOVAL								
PERSONAL SERVICES	DA5142.1	\$ 154,781.00	\$ 178,083.00	\$ 89,713.87	\$ 186,170.00	\$ 186,170.00	\$ 186,170.00	\$ 186,170.00
CONTRACTUAL	DA5142.4	\$ 94,408.00	\$ 160,000.00	\$ 85,944.82	\$ 160,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
<b>TOTAL</b>		\$ 249,189.00	\$ 338,083.00	\$ 175,658.69	\$ 346,170.00	\$ 326,170.00	\$ 326,170.00	\$ 326,170.00
TRANSPORTATION CON EXP	DA56804							
<b>TOTAL</b>		\$ 392,473.00	\$ 557,409.00	\$ 373,767.38	\$ 621,223.00	\$ 568,223.00	\$ 568,223.00	\$ 568,223.00
EMPLOYEE BENEFITS								
STATE RETIREMENT	DA9010.8	\$ 18,275.00	\$ 30,000.00	\$ -	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
SOCIAL SECURITY	DA9030.8	\$ 13,151.00	\$ 17,400.00	\$ 6,663.90	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
UNEMPLOYMENT INS.	DA9050.8							
DISABILITY INS.	DA9055.8							
HRA INSURANCE	DA9089.8	\$ 67,653.00	\$ 56,000.00	\$ 22,062.70	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00
HEALTH INSURANCE	DA9060.8	\$ 89,079.00	\$ 140,000.00	\$ 48,765.38	\$ 142,100.00	\$ 142,100.00	\$ 142,100.00	\$ 142,100.00
<b>TOTAL</b>		\$ 178,158.00	\$ 243,400.00	\$ 77,492.78	\$ 297,600.00	\$ 297,600.00	\$ 297,600.00	\$ 297,600.00
INTERFUND TRANSFER	DA9901.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL APPROPRIATIONS</b>		\$ 491,552.00	\$ 697,409.00	\$ 422,552.76	\$ 763,323.00	\$ 710,323.00	\$ 710,323.00	\$ 710,323.00

**GENERAL HIGHWAY SUPPORT - DA TOWN WIDE**

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
<b>Articulated Revenues</b>								
LOCAL SOURCES								
SERVICES FOR OTHER GOVERNMENTS	DA2300	\$ -	\$ 500.00	\$ 3,867.12	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
INTEREST & EARNING	DA2401	\$ 1,363.00	\$ 500.00	\$ 3,867.12	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
MINOR SALES	DA2655							
SALE OF SCRAP AND EXCESS	DA2650	\$ 1,390.00	\$ 1,000.00	\$ 860.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SALE OF EQUIPMENT	DA2665		\$ 2,500.00	\$ 860.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
REFUND OF PRIOR YEAR EXP.	DA2701							
GRANTS FROM LOCAL GOVERNMENTS	DA2706			\$ 7,311.00				
MISCELLANEOUS	DA2770	\$ 290.00	\$ 500.00	\$ 5,351.13	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
STATE AID								
MULTI MODAL PROGRAM	DA3505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEMBER ITEM	DA3089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	DA4980							
INTER FUND TRANSFER	DA5031							
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 3,043.00</b>	<b>\$ 4,500.00</b>	<b>\$ 17,389.25</b>	<b>\$ 4,800.00</b>	<b>\$ 4,800.00</b>	<b>\$ 4,800.00</b>	<b>\$ 4,800.00</b>
<b>ESTIMATED UNEXPENDED BALANCE</b>								
<b>UNEXPENDED BALANCE</b>		<b>\$ 35,000.00</b>	<b>\$ 40,000.00</b>		<b>\$ 52,000.00</b>	<b>\$ 52,000.00</b>	<b>\$ 52,000.00</b>	<b>\$ 52,000.00</b>

**HIGHWAY SERVICES - DB TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL 2022	BUDGET 2023	CURRENT 8/31/2023	DEPT. REQUEST 2024	TENTATIVE 2024	PRELIMINARY 2024	ADOPTED 2024
<b>GENERAL REPAIRS</b>								
PERSONAL SERVICES	DB5110.1	\$ 196,682.00	\$ 247,574.00	\$ 171,945.97	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00	\$ 226,427.00
CONTRACTUAL	DB5110.4	\$ 49,443.00	\$ 222,500.00	\$ 40,058.44	\$ 400,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
<b>TOTAL</b>		\$ 246,125.00	\$ 470,074.00	\$ 212,004.41	\$ 626,427.00	\$ 526,427.00	\$ 526,427.00	\$ 526,427.00
<b>IMPROVEMENTS</b>								
CAPITAL OUTLAY	DB5112.2	\$ 322,982.00	\$ 400,000.00	\$ 140,194.44	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
<b>MISC HOME &amp; COMM SERV, CONTR</b>								
	DB8989.4							
<b>EMPLOYEE BENEFITS</b>								
STATE RETIREMENT	DB8010.8	\$ 22,339.00	\$ 35,000.00		\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
SOCIAL SECURITY	DB9030.8	\$ 14,717.00	\$ 19,000.00	\$ 12,812.47	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
UNEMPLOYMENT INS.	DB9050.8							
DISABILITY INS.	DB8055.8		\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
HEALTH INSURANCE	DB9080.8	\$ 41,290.00	\$ 89,000.00	\$ 60,721.54	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00
<b>TOTAL</b>		\$ 78,346.00	\$ 143,250.00	\$ 73,534.01	\$ 130,250.00	\$ 130,250.00	\$ 130,250.00	\$ 130,250.00
TRANSFER OTHER FUNDS	DB9901.9							
<b>TOTAL APPROPRIATIONS</b>		\$ 647,453.00	\$ 1,013,324.00	\$ 425,732.86	\$ 1,156,677.00	\$ 1,056,677.00	\$ 1,056,677.00	\$ 1,056,677.00
<b>Anticipated Revenues</b>								
<b>LOCAL SOURCES</b>								
PAYMENTS IN LIEU OF TAXES	DB1081							
SERVICES FOR OTHER GOVERNMENTS	DB2300		\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
INTEREST & EARNING	DB2401	\$ 2,033.00	\$ 500.00	\$ 3,309.06	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
DRIVEWAY PERMITS	DB2590	\$ 250.00	\$ 500.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
MINOR SALES	DB2655							
SALE OF SCRAP & EXCESS	DB2650		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
INSURANCE RECOVERY	DB2690							
OTHER	DB2690							
REFUND OF PRIOR YEAR EXP.	DB2701							
GRANTS FROM LOCAL GOVERN.	DB2706	\$ 6,423.00	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
MISCELLANEOUS	DB2770							
<b>STATE AID</b>								
CONSOLIDATED HIGHY (CHIPS)	DB3501	\$ 336,685.00	\$ 400,000.00		\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
ST. AID EMERGENCY DISASTER	DB3989							
FEDERAL AID								
FEMA	DB4960	\$ 58,100.00		\$ 140,910.37				
<b>TOTAL ESTIMATED REVENUES</b>		\$ 403,491.00	\$ 412,000.00	\$ 144,619.43	\$ 413,500.00	\$ 413,500.00	\$ 413,500.00	\$ 413,500.00
<b>UNEXPENDED BALANCE</b>		\$ 215,000.00	\$ 225,000.00		\$ 290,000.00	\$ 290,000.00	\$ 290,000.00	\$ 290,000.00

**TOWN WITH VILLAGE EXPLANATIONS**

**1. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE:**

<u>Building Inspection</u>	Section 138 of Town Law
<u>Board of Health</u>	Section 304 of Public Health Law
<u>Registrar of Vital Statistics</u>	Section 4124 of Public Health Law
<u>Zoning and Planning</u>	Section 261 of Town Law

**2. TAXES FOR THESE SERVICES MUST BE LEVIED ON THE AREA OF THE TOWN OUTSIDE VILLAGE UNDER THE CIRCUMSTANCES SET FORTH IN:**

Recreation Article 13 of General Municipal Law

**3. REVENUES ESTIMATED TO BE RECEIVED FROM ANY OF THE FUNCTIONS OR ACTIVITIES FOR WHICH TAXES ARE LEVIED IN TOWN OUTSIDE VILLAGE MUST BE APPLIED TO THOSE EXPENDITURES**  
Town Law Section 107 (2)

**SCHEDULE OF SALARIES: ELECTED, APPOINTED, & FULL-TIME  
2024 TOWN OF WALTON**

<b>ELECTED</b>	<b>SUPERVISOR</b>	\$13,864.00	
	<b>MEMBER OF COUNCIL</b>	\$3,007.00	<b>EACH</b>
	<b>SUPERINTENDENT OF HIGHWAYS</b>	\$64,861.00	
	<b>TOWN CLERK</b>	\$52,657.00	
	<b>JUSTICES</b>	\$13,420.00	
<b>APPOINTED</b>	<b>BOOKKEEPER</b>	\$16,919.00	
	<b>COURT CLERK</b>	\$10,576.00	
	<b>DEPUTY CLERKS</b>	\$16.00	<b>HOUR</b>
	<b>DEPUTY HIGHWAY SUPERINTENDENT</b>	\$2,335.00	
	<b>SOLE ASSESSOR</b>	\$37.98	<b>HOUR</b>
	<b>DOG CONTROL OFFICER</b>	\$8,935.00	
	<b>BUILDING MAINTENANCE</b>	\$9,500.00	
	<b>CODE ENFORCEMENT OFFICER</b>	\$24.00	<b>HOUR</b>
	<b>HEALTH OFFICER</b>	\$1,131.00	
	<b>REGISTRAR OF VITAL STATISTICS</b>	\$1,475.00	
	<b>PLANNING/ZONING SECRETARY</b>	\$530.00	<b>Year</b>
	<b>PLANNING/ZONING MEMBER</b>	\$530.00	<b>Year</b>
	<b>BOARD OF ASSESSMENT REVIEW</b>	\$250.00	<b>Year</b>
<b>FULL-TIME</b>	<b>HEAVY EQUIPMENT OPERATOR (HEO)</b>	\$24.57	
	<b>MOTOR EQUIPMENT OPERATOR (MEO)</b>	\$23.89	
	<b>MECHANIC</b>	\$25.06	
<b>PART-TIME</b>	<b>LABORER</b>	\$21.19	

Equalized Total Assessed Value 227,426,080

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	770,849	0.34
13100	CO - GENERALLY	RPTL 406(1)	9	2,743,636	1.21
13500	TOWN - GENERALLY	RPTL 406(1)	4	718,831	0.32
13510	TOWN - CEMETERY LAND	RPTL 446	2	60,779	0.03
13650	VG - GENERALLY	RPTL 406(1)	25	13,624,300	5.99
13690	VG - CEMETERY LAND	RPTL 446	2	175,325	0.08
13900	SCHOOL DISTRICT	RPTL 408	5	14,816,883	6.52
14100	USA - GENERALLY	RPTL 400(1)	1	610,390	0.27
17850	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	4	2,090,909	0.92
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 482	6	502,987	0.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	4,714,156	2.07
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	219,091	0.10
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	6,129,870	2.70
25230	NONPROF CORP - MORALMENTAL IM	RPTL 420-a	1	1,103,896	0.49
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	864,805	0.38
28050	AGRICULTURAL SOCIETY	RPTL 450	2	2,830,000	1.24
28100	VETERANS ORGANIZATION	RPTL 452	1	194,805	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	43,232	0.02
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	36	473,727	0.21
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	42	887,955	0.39
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	468,065	0.21
41163	COLD WAR VETERANS (15%)	RPTL 458-b	7	92,727	0.04
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	29,026	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	58,442	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	358,513	0.16
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	84,390	0.04
47460	FOREST LAND CERTD AFTER 874	RPTL 490-a	2	58,560	0.03
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	246,753	0.11

Equalized Total Assessed Value 227,426,960

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	58	480,779	0.21
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			210	54,972,703	24.17
<b>Total System Exemptions:</b>					
			58	480,779	0.21
<b>Totals:</b>					
			268	55,453,482	24.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 409,712,668

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	3,879,351	0.95
13100	CO - GENERALLY	RPTL 408(1)	14	58,034,805	13.68
13500	TOWN - GENERALLY	RPTL 408(1)	2	617,143	0.15
13510	TOWN - CEMETERY LAND	RPTL 446	7	68,981	0.02
13650	VG - GENERALLY	RPTL 408(1)	5	779,740	0.19
13800	SCHOOL DISTRICT	RPTL 408	1	198,384	0.05
14100	USA - GENERALLY	RPTL 400(1)	2	399,610	0.10
17650	FACILITIES DEVELOPMENT CORP	MC K UCON L 4413	1	8,442	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	136,364	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	1,088,442	0.27
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	6,331,189	1.55
25400	FRATERNAL ORGANIZATION	RPTL 428	1	45,455	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	77,013	0.02
29700	PROP WITHDRAWN FROM FORECLOSURE	RPTL 1138	1	93,766	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	32,857	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	43	555,447	0.14
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	789,221	0.19
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	22	749,034	0.18
41163	COLD WAR VETERANS (15%)	RPTL 458-b	9	118,901	0.03
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	44,156	0.01
41700	AGRICULTURAL BUILDING	RPTL 458-b	1	266,978	0.07
41720	AGRICULTURAL DISTRICT	RPTL 483	4	6,082,404	1.48
41800	PERSONS AGE 65 OR OVER	AG-MIKTS L 305	80	125,325	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	390,974	0.10
41803	PERSONS AGE 65 OR OVER	RPTL 467	7	108,589	0.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	2,597	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	10,687,904	2.61

Equalized Total Assessed Value 409,712,668

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	4,987,532	1.21
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			349	94,688,522	23.11
<b>Total System Exemptions:</b>					
			0	0	0.00
<b>Totals:</b>					
			349	94,688,522	23.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_