

TOWN BOARD MEETING

October 16, 2024

6:00 P.M.

PRESENT:

Councilpersons: Kevin Armstrong, Patty Wood, Leonard Govern, Luis Rodriguez-Betancourt, Supervisor Joseph Cetta, and Town Clerk Tamara MacDonald

OTHERS PRESENT:

Bookkeeper Ronda Williams

Supervisor Cetta called the meeting to order.

Mayor Snow approached Supervisor Cetta for help with 20% local share of the municipal pool project. Ronda Williams suggested that the leftover money from ARPA funds could go to the Village to help. The Board agreed that if there are funds available from the ARPA money at the end of the year, that could be donated to the Village. Further discussion will take place at the November meeting.

Bookkeeper Ronda Williams presented the Board with the proposed 2025 Tentative Budget. She informed the Board that the appropriations (\$2,551,617.00) are up 2.65%, while the tax levy (\$1,362,249.00) is down 2.11%. This is much lower than the allowable tax cap of 3.14%. She explained that the interest received was much higher this year and was able to give that back to the taxpayers.

The Board reviewed the line items and agreed to reduce the proposed health insurance for the full-time elected officials (Highway Superintendent and Town Clerk) and instead provided an increase of \$3,500.00 for health reimbursement.

Discussion took place about shared sales tax revenue. Supervisor Cetta explained that the Village Mayor's Association approached the County Finance Committee requesting they share the \$30,000,000.00 sales tax revenue. Ronda Williams shared a spreadsheet of what a request of 12% would look like for the towns and villages. The Board requested that the Supervisor pursue this revenue sharing idea.

**RESOLUTION #104**

**MOVE THE 2025 TENTATIVE BUDGET TO THE PRELIMINARY BUDGET**

A motion was made by Councilman Armstrong seconded by Rodriguez-Betancourt to move the 2025 Tentative Budget to the Preliminary Budget and hold a Public Hearing on November 4, 2024 at 6:00 p.m. All in favor, motion carried.

With no further business before the Board, the meeting was adjourned at 7:47 p.m.

Respectfully submitted,

Tamara MacDonald  
Town Clerk